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Council Proceedings of the City of Shreveport, Louisiana
December 10, 2013

The regular meeting of the City Council of the City of Shreveport, State of Louisiana was called to order by Chairman Joe Shyne at 3:07 p.m., Tuesday, December 10, 2013, in the Government Chambers in Government Plaza (505 Travis Street).

Invocation was given by Bishop Larry Brandon.
The Pledge of Allegiance was led by Councilman O. Jenkins.

On Roll Call, the following members were Present: Councilmen Rose Wilson-McCulloch, Jeff Everson, Michael Corbin, Oliver Jenkins, Ron Webb, Joe Shyne, and Sam Jenkins. 7. Absent: None.

Motion by Councilman Everson, seconded by Councilman O. Jenkins to approve the minutes of the Administrative Conference, Monday, November 25, 2013, Council Meeting, Tuesday, December 10, 2013 and Amendment No. 1 to Council Proceedings, Tuesday, July 9, 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: None.

Awards, Recognition of Distinguished Guests, Communications of the Mayor relative to city business, and Required Reports

Awards and recognition of distinguished guests by the Mayor, not to exceed fifteen minutes.

Councilman Shyne: Mr. Mayor, seems like you have a lot of your friends here. We'll see how many you can recognize.

Mayor Glover: Thank you Mr. Chairman, members of the Council. With this as in all of our gatherings, I want to thank those who are here today in large numbers. Anytime folks take their time from busy schedules to come out and be a part of the city's civic proceedings, is a good thing. So thank you all, those of you who are here, as well as those who are watching us via the internet. Mr. Chairman, I also would like to ask your indulgence and the Council's indulgence in asking that everyone would stand for a moment of silence in honor of the passing of Nelson Mandela. Thank you Mr. Chairman. It was 1990 Mr. Chairman and members of the Council that Nelson Mandela was freed after 27 years of being a prisoner. And 1990 was also the year that I was elected to the Shreveport City Council. And so I guess the arc of my public service career has in many respects, I guess followed the same time (inaudible) of President Mandela. I like countless others around the country was greatly touched by his life and his service, and was just, I guess as I could add in addition I guess to the Public Comments that we already released in the Mayor's office, one final point on this, I guess the day the ceremony, with dignitaries from around the world gathered there in Johannesburg to honor and celebrate his life. The one quote that I think I have enjoyed the most and gained the most from of all the things that have been said and written by Mr. Mandela was one that came from his autobiography, "*The Long Walk To Freedom*", where he said (to paraphrase), my mission is to free both the oppressed and the

oppressor. And with that, I just want to again, thank you all for affording us an opportunity here in the City of Shreveport during these proceedings to be able to pay homage to a man whose life I think in many respects affected and impacted us all and who essentially helped to set an entire country on a path, not only towards peace, but also towards reconciliation. With that Mr. Chairman, members of the Council, want to also express thanks and appreciation to Mr. Paul Farmer, a Shreveport native and whose also the CEO and Executive Director of the American Planning Association. He along with another Northwest Louisiana native, the son of the former Congressman, Joe D. Waggoner, Joe D. Waggoner, III came and offered I guess kind of a booking ending keynotes of an update and review of the Shreveport/Caddo Master Plan this past Saturday. Mr. Farmer is, as I mentioned a native of Shreveport, 1962 graduate of Jesuit High School, and who was inspired to become a planner based upon his coming across a copy of the Shreveport Master Plan that had been done by the City of Shreveport in 1957. And in coming across that document, he was so inspired and so enthralled by what he read and what he saw, that he went off to, I believe, to Cornell. Gained his degree and set about a course that ultimately took him to being the head of the American Planning Association. He was kind enough six years ago, to come to Shreveport on a December Saturday morning and kick off the efforts to do the first comprehensive Master Plan for the city of Shreveport in more than 50 years, and was gracious enough to come back and give us a chance to be able to gauge and measure our progress along the journey that is now Shreveport/Caddo 2030. And want to express appreciation to him as well as Roy Jambor and Dara Sanders, and Stephen Jean and the rest of the members of the staff of the Metropolitan Planning Commission, as well as Windsor Andrews and the other Commissioners of the Metropolitan Planning Commission. I know Ms. Bessie Smith, one of the MPC Commissioners was there with us as well on this Saturday, and so wanted to thank her. But most importantly, I want to thank I guess the 50 or so citizens who came out and braved cold temperatures and threatening skies, to come out and give us a significant block of their time to engage in that process. And it's something that the Master Plan calls for us to do, on an ongoing basis so that we can continue to review, engage, and update exactly how we are progressing along that effort. In the interest of budgeting, Mr. Chairman, members of the Council, I'm going to wrap up my comments here with just two last references. One is to the City of Byrd, the Byrd High Yellow Jackets and Calvary Baptist Academy, the Cavaliers. Both of whom will be journeying to the City of New Orleans this Thursday to compete for the State Championship in football in their respective divisions. We wish them all the luck in the world. We know that in both instances, for the Cavalry Cavaliers, this is their first appearance in the State Championship games, and for Byrd, I believe it is the first time in some 51 years, 1962 was the last time that they competed for a State Championship. This is the first time, that a public school from this area has competed for a State Championship in football since the Captain Shreve Gators in 1973. We have every hope and expectation that they will compete well, and we hope that they will be victorious. We'll certainly be looking forward to encouraging them on and also we want to extend similar congratulations to our neighbors across the river, the Panthers of Parkway will be competing for the State Championship in the highest classification of football in the state of Louisiana, the 5A Championship and they will compete on this coming Saturday. We wish them luck as well. And hopefully, we'll have an opportunity to come back and (inaudible) we'll be celebrating three state champions, all here within the Shreveport/Bossier Community. And with that Mr. Shyne, those are both my official and unofficial communications for today.

Councilman Shyne: To piggyback on that, Oliver and I will be riding down with Jeff to see the Byrd Yellow Jackets.

Councilman Everson: Well now Sam would like to go too. Sam and I are very interested in this.

Councilman Shyne: I keep on forgetting Sam. Sam will be riding in the back seat.

Councilman S. Jenkins: Fine with me. As long as I'll be riding along.

Councilman Shyne: There you go Sam. Any Council Member have any distinguished guest? Even if they're not distinguished, if you just want to recognize 'em, feel free at this time.

Awards and recognition of distinguished guests by City Council members, not to exceed fifteen minutes.

Councilman S. Jenkins: Well, thank you Mr. Chairman. We have so many people out here today. I certainly would not wish to engage in calling names. Just so happy to see so many people out today. When I came into the Chamber, I said, we're either talking about dogs or we're talking about money. One of the two of those.

Councilman Shyne: (Inaudible) talking about money.

Councilman S. Jenkins: (Inaudible) I know we got a full house. But it's great to see everyone come down and be a part of the process. I do wish our Byrd Yellow Jackets much success in their venture. Myself and Councilman Everson as he just acknowledged, both are graduates from Byrd High School. I think myself, a little further back than he, but I know that we still pull for and cheer for the Byrd High School Yellow Jackets. I also want to extend congratulations to my other Alma Mater, Southern University Jaguars, our SWAC Champions. And - - -

Councilman Shyne: Now, don't say anything about the Bayou Classic. If he does, y'all cut his mic off.

Councilman S. Jenkins: We're going to leave the Bayou Classic out of it because Grambling and Southern of course among other institutions of higher learning in this state of Louisiana are all supported by us. But I do want to distinguish the Southern University Jaguars. Congratulate them on winning the Southwest Athletic Conference Championship. It was a long road back for the program, so they are to be commended. And just know to continue to keep up the good work. Thank you Mr. Chairman.

Councilman O. Jenkins: Okay, is Commissioner Epperson here? I cannot see him. I would like to recognize him. And I think you wanted to talk about some Veterans Activities, and I think this is a great opportunity.

Commissioner Epperson: Good afternoon Ladies and Gentlemen. To the President of the Council, all of the Council Members, our mayor, Honorable Cedric Glover. I think Mr. Jenkins may have it incorrect. I thought I was summoned since you all were deliberating the budget today to come down and give you some pointers on efficiently and quickly passing the budget.

Councilman Shyne: Naw, naw, naw.

Commissioner Epperson: That's not why I'm here?

Councilman Shyne: Naw, naw. Oliver fooled you on that one.

Commissioner Epperson: He fooled me on that?

Councilman O. Jenkins: I specifically assumed you were looking for leadership.

Councilman Everson: I was going to say, Ken you could write a check.

Commissioner Epperson: Okay, indeed Councilman Jenkins was correct. At this time, I would like to ask all of the members of our Veterans Celebration committee to come up and stand with me please that are present. Colonel Cox, Ms. Samuels, are there any more? Hey, there's my main lady, Ms. Joanna. Okay. Ms. Coleman, alright. Ms. Tari Bradford, okay.

Councilman Shyne: Now what is Tari, a WWII Veteran?

Ms. Bradford: If I'm a WWII Veteran, I'm looking real good.

Councilman Shyne: You must be some kin to Cedric.

Commissioner Epperson: On behalf of the Veterans Celebration Week Committee, which this is our second year of trying to get together a veterans parade and honor ceremony. We wanted to come down and personally thank the City Council, the City of Shreveport, Mayor Glover, all of his staff for their support and resources making this second year such an important event. And a good event, an excellent event. This committee, you just see a few members here, and I'll introduce them. To my right, Ms. Vita Samuels was our coordinator. Ms. Joanna Hensley, did a little bit of everything. Colonel Ted Cox, a lot of things with our awards and programs and bearing ceremony. Ms. Earnestine Coleman helped us out tremendously. Ms. Tari Bradford, unfortunately we weren't able to get the B-52 flyover this year because of the budget constraints and the sequester. However, I do want to tell you today the Thunderbirds are coming back to the air show, so when you go back to the office, ask for the flyover for the B-52 for November 9, 2014. Let's get our shot in right now from the top. As well as there are 63 other people on both sides of the river that contributed to this event and made it the success that it was. The significance of the event this year, all four governments bought in to it. Bossier Parish, the City of Bossier, the City of Shreveport and the Caddo Parish Commission, all bought into it. We did a joint proclamation signed by Mayor Glover, Mayor Walker, the respective Parish Presidents, Lindora Baker (the Commission), Jimmy Cochran of the Bossier Parish Police Jury, declaring the week of November 4- 11, 2013 as Veterans and Military Parade Week proclamation in Shreveport and Bossier Parishes. We asked all businesses, all entities to recognize and honor our veterans when they come in, say thank you, we appreciate what you did on behalf of this country to maintain our freedom. There were 85 units in the parade this year, totaling nearly 2,000 participants. We figured there were over 8,000 people that lined the parade route. The event in the second year was held at the Louisiana State Fair Grounds, which we thought this would be the best venue for because it would minimize cost significantly. As far as closing down major streets, as far as liability insurance and things of that nature. All those things were basically in place. Plus we wanted to make this a family oriented event. Something that you could bring your entire family to. Chris Giordano, the General Manager of the Louisiana State Fair, it was his idea to hold it at the Fairgrounds, and we think this has been very successful up to this point. I said well Chris, we're going to hold it after church. The 8:00, 11:00 people, we start at 2:00, and I told everybody, Pastor, once the church is over, head everybody straight to the Fairgrounds for the whole family, so they can have an enjoyable time. There were no fees and nor costs for any military, or any veterans to get in. What we noticed a significance in the attendance. The first Sunday of the Fair, there were 37,000. The second Sunday, there were 49,000. The third Sunday, which is November 10th, the date of the event, there were 58,000. So we think that that contributed mightily to the increase to the attendance at the fair, and we're looking for bigger and better things in the future. This year, we've already scheduled it for Sunday, November 9, 2014. So we're asking everyone to get on board. Those of you that weren't able to make it this year, letting you know far enough in advance, so get your plans out for 2014 and mark that date, and let's make that a significant event. Because we definitely need to let our military and our veterans know that all of us sitting up on the daises and out in these audiences and enjoying the benefits of the United States of America today, it would not be possible were it not for our military and our Veterans. Colonel Steve (inaudible), who some of you may know is 94 years old. He's been through four major wars. He stated that the event that we put on was the largest to honor veterans and military to his knowledge since WWII. So we think that that's saying a lot. We received calls from Longview, TX, Tyler, Minden,

Many. We had people from all over. And I say, hey the United States of America, and you served this country, come on over. So we didn't have any deal as far as closing anyone out. So it worked out pretty good. Our guest speaker and Grand Marshall of the parade of Brigadier General Joanne Sheridan, who is the Adjutant for the Louisiana National Guard. We also had the Louisiana Department of Veterans Affairs newly appointed director, (inaudible) coming from Rodney Alexandria. We had a wonderful time. So once again, next year's event will be Sunday, November 9, 2014, same place, Louisiana State Fair Grounds. What I'd like at this time is Ms. Samuels and Ted would pass out copies of our program and our souvenir booklet, which increased over 40% this year. The patrons in these books helped us to pay for some the cost to defray the expense. Cause it cost the veterans noting, and we tried to do everything where it would balance out and it wouldn't cost anyone nothing. We ask that you would look through those books, look at all of those patrons and please contact them and say thank you, we appreciate what did in behalf of our military and our veterans. So they had the opportunity, and I think Chevyland provided vehicles. Red River Chevrolet provided vehicles that pulled our veterans. And when you see the look on those veterans' faces, I think the oldest we had out there was 94, that rode in that (inaudible), and then one of the youngest we had was a mentor from Huntington High School, SFC Tony T. Williams who had his young 3 year old son out there and he's in his 16th year in the military now. And I think that was quite an honor. At this time, I would like to present the proclamation that we had jointly among the four governmental entities to our Council President, and we would ask that you would hang that in a prominent place, and the thing is, once our citizens see that our governmental leaders buy into something, then they are going to follow. This must be a philosophy and not a program. The military and the veterans are the reason for everything we as a nation enjoy, because of their sacrifices. Dating back from 1776 to the first continental army. So at this time, We want to thank you personally again. We're looking forward to working with you all again next year in this event. We're going to take a couple of days off and we're going to critique and we're going to start right back for 2014. And we thank Brother Sibley, he's been in on both years, and I just can't say enough about Mr. Sanders, Mr. Fred Sanders I think, and Ms. Samantha with the city. A lot of them are here, Rod Richardson. I don't want to forget anybody. The ceremony and awards person after the event, you'll look at the centerfold of your program. It was attended by a number of people. We had 12 honorees. Two were honored posthumously. And very fitting event. Some of you may know Airman First Class Ryan Bell, who was with the unit that he got killed in Afghanistan, IED I think exploded on 'em. They named the Barksdale Fitness Center in honor of him. We had a Shreveport honoree, that was awarded posthumously, Mr. George Reliford. A lot of people probably know he was a Reverend. When you look at 'em every day, you wouldn't think that he had done the things that he had done back in Viet Nam. So read about what those men and those women did. And let's make sure that we never forget the sacrifices that they made in behalf of this nation, so we can enjoy the freedoms that we have today. So at this time, I don't want to take too much time. I hope I've given you some pointers on quickly and efficiently passing the budget, and I'll take my leave. Any questions?

Councilman Shyne: Ken, we really appreciate this. I'm going to give it to the Mayor. He has his artistic (inaudible) where he knows exactly where it should go. Now Ken, I don't know whether the Mayor is losing any weight or I'm gaining some. Thank you hear?

Mayor Glover: Appreciate it.

Councilman O. Jenkins: And I'll just say for those who didn't get to attend this fantastic event, you obviously did a great job. I will say for those that don't believe in the power of prayer, I was at a breakfast with him the prior, and he prayed for good weather, and he got it. It always helps to pray to have nice weather and great attendees. So, thank you very much Ken.

Councilman Shyne: Ken, I believe you are a C.M.E?

Commissioner Epperson: Right.

Councilman Shyne: So that gives you a little hand up.

Commissioner Epperson: And I kept the program short too. You know we're not long winded.

Councilman Shyne: There you go, there you go. Okay, any other Council Member with anybody they'd like to recognize? Councilman Corbin.

Councilman Corbin: Thank you Mr. Chairman. You know from time to time, we have the opportunity to interact with a number of our city employees. And we find out not only do they work hard every day to get their jobs done and put in long hours quite often, but sometimes we get a nice little surprise out of it, and I'd like to ask Ms. Marcia Nelson if she's here, just to stand or raise her hand. Last Friday, a number of us had the opportunity to attend a program at the Church of Jesus Christ of Latter Day Saints for the World Nativity Program. It was a very cold and dreary day, and we had a little food and fellowship, and the highlight was Marcia, singing some Christmas songs for us, and I just wanted to recognize her. There was many smiles in the place. I think everybody had a nice smile and had a good time, and it really capped off the lunch. So thank you Marcia for all that you do.

Councilman Shyne: I just want to ask Councilman Corbin, if we have a little time left, you think Marcia might want to do a - - -

Councilman Corbin: This may not be the day. But I think she would be up to the challenge.

Councilman Shyne: Okay, any other person would like to recognize anybody in the audience? If not Mr. Mayor, we move back to you for Communications of the Mayor relative to city business.

Communications of the Mayor relative to city business other than awards and recognition of distinguished guests.

Mayor Glover: Thank you Mr. Chairman. My previous comments were one in the same.

Councilman Shyne: Thank you. Oliver can't believe that.

Reports

Property Standards Report (*Res. 7 of 2003*)

Revenue Collection Plan & Implementation Report (*Res. No.114 of 2009*)

Mr. Sibley: Very briefly, you all should have received electronically copies of the latest sales tax numbers, and I guess I'll note, that for the 4th period, we are in excess of 3 ½ %, we're actually 3.7% this year and I think it bodes very well, because we're not counting the holiday shopping season yet. And if you look at the numbers and look at our revised budget projections, it's right in line with our projections. As a matter of fact, we may come out a little bit better than we thought and I think that bodes very well toward the end of the year projections that we gave y'all a few months ago. Also, if you look at the other revenue and Councilman Everson had asked about occupational license, taxes and others, and if you note there, there's only one area that's really below 100% and that's on property taxes. About \$400,000 are still outstanding, but every other category, we have exceeded the budget for this year. As a matter of fact, if you look at the 2013 budget at 70.6, that's actually revised of 1.7 based on the UPL. So the original budget was somewhere around \$68-69,000,000. We're at about \$71,000,000 right now. So, I think all in all in

terms of the 2013 budget year ending, we are on track as we projected, perhaps a little bit better than we projected and obviously as we go into the 2014 discussions today, that will have an impact on that. So, if there are any questions? I will also note that Riverfront collections, also riverboat collections are about where we projected, you know they're still slow and trending downward, but again they're meeting what we projected to be the balance for 2013. So, if there are any questions, we'll take them, otherwise we appreciate the citizens shopping.

Councilman Shyne: Mr. Sibley, just before we go to Councilman Everson, we want to thank you for going out and buying that new home. Because that really helped us out.

Mr. Sibley: I wish I could take responsibility.

Councilman Everson: I want to say how pleased I was to see some of the numbers in there. This is the year that's been of some concern, I mean there were projections in months where we were pushed to 7% below the expected sales tax revenue, and at this point right now, we are statistically at 0, so you know the trend continues to maintain. There was a trend there for a few months that I kept crossing my fingers would continue, and not only has it continued, but it seems to be increasing. So these are some very promising signs and I do want to compliment on the collections side, the efforts made on the occupational license collection, and that's something that I had brought as an issue, that I'm very pleased to see the improvements in the collections. There's been substantial and impressive, so thank y'all for that report. Don't think that my report included a riverfront projection for the month.

Mr. Sibley: It does not, but we can send that to you separately.

Councilman Everson: And I'll be looking forward to receiving that soon.

Mr. Sibley: And Councilman Everson if I may, you know often times, we'll come and ask to add people in certain departments. You know we're always trying to hold that number down, but when the Council approved adding those guys in our compliance office, has really made a difference in collecting on occupational license tax, so we appreciate the Council giving us those additional resources in order to go out and get that.

Councilman Everson: What is the reasoning on the property tax being not quite there? Is there a demonstrable purpose for that, or is it just sort of a cycle?

Mr. Sibley: And it's relatively minor when you look at those numbers. You know \$400,000 versus \$56,000,000? We'll visit with the compliance guy and see if that's just a matter of budgeting or is that actually dollars that's out there, still to be collected. It could just be a reflection of the valuations changing.

Surety Bond Forfeitures Report (*Res 238 of 2010*)

Councilman Shyne: Thank y'all very much. Ms. Scott, do you have a report at this point? Where is Ms. Scott?

Ms. Terri Scott: Mr. Chairman, the report was emailed to you all on Friday evening.

Councilman Shyne: So, you have no more?

Ms. Scott: Nothing else to add to it.

Councilman Shyne: Good. I didn't want to overlook you now. I didn't want you to pull me aside after the Council Meeting and say, hey you forgot me.

Master Plan Committee Report (*Res. No. 132 of 2012*)

Councilman Shyne: Ms. Sanders? I just wanted to give her a chance to say anything. If not, I didn't want you pulling me aside too, saying well, I had a couple of things that I needed to say. Okay Public Hearing, Mr. Thompson?

Public Hearing: None.

Mr. Thompson: Mr. Shyne, we advertised for a public hearing for Ordinances No. 157 and 158, which are the DDA Budget ordinances. It was inadvertently left off of the agenda. We would ask the Council to consider adding it to the agenda at this time, and to determine whether any citizen would like to speak for or against adding it to the agenda.

Councilman O. Jenkins: Point of Order, so we can add an item with a public hearing?

Councilman Everson: The item is already on our agenda.

Ms. Glass: The Public Hearing was already advertised.

Councilman Shyne: Do we have any one in here that would like to speak in opposition or in favor of adding 157 and 158 to the public hearing agenda?

Councilman Webb: Could you read it, cause I don't know what it is.

Mr. Thompson: This is just a public hearing for the citizens to be able to discuss Ordinances No. 157 which is the DDA Budget ordinance for this year, and 158 which is the DDA Budget ordinance for next year. So it's just a routine budget ordinance that we need to get by.

Motion by Councilman Everson, seconded by Councilman O. Jenkins to add a Public Hearing on Proposed Ordinances 157 and 158 of 2013 to the agenda. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Councilman Shyne: At this time, I would like to open the Public Hearing.

Mr. Thompson: Mr. Shyne, I don't know whether the administration has any - - -

Mr. Sibley: No, we don't, but I noticed Ms. Swaine and representatives of the DDA are here, and I think that it would be appropriate at this moment if they would like to - - -

Councilman Shyne: Mr. Sibley, we would be more than happy to entertain any observations from her.

Ms. Liz Swaine: (*Executive Director, DDA*) This such a busy meeting, that I'm going to answer any questions that you may have about our upcoming budget. If you have no questions, I thank you for all of your support over the past year, and I look forward to much more happening in our hopefully soon to be much more vibrant Downtown over the next year.

Councilman Shyne: Any questions or observations? If not, Liz we thank you so very much.

Mr. Sibley: That concludes our presentation Council and Mr. Chairman.

Councilman O. Jenkins: Very well done.

Mr. Thompson: Mr. Chairman, I don't know if anyone would like to speak. We offer them the opportunity to speak whether or not it should be added to the agenda. So now we offer them the opportunity to speak on these particular budget items.

Councilman Shyne: Mr. Thompson, I don't believe we have anybody who would like to do that. If not Mr. Thompson, if no other Councilman has anything, I'd like to close the public hearing. If it's alright with the Council. Thank y'all for giving me that okay.

Adding Items to the Agenda, Public Comments, Confirmations and Appointments.

Adding legislation to the agenda (regular meeting only) and public comments on motions to add items to the agenda.

Councilman Shyne: I believe we're at the point where we need to add any legislation?
Mr. Thompson: We have no other items to add to the agenda.

Public Comments (*In accordance with Section 1.11 of the Rules of Procedures*)

Mr. Madison Wynn: (1910 Market) We're here to support the Ordinance No. 150 to allow alcohol sales to bars and lounges in the area just south of downtown. I believe it's District B, running from what we casually refer to as the Highland Entertainment District, to sell alcohol for onsite consumption on Sunday's from 12-12. We've met a few times. That area would extend from Stoner and Market north to I believe Creswell, and then including Marshall down to Stoner as well. This area has the highest concentration of bars and lounges in Shreveport besides the downtown area. It is a commercial area, it's not a residential area. There are a few houses in the area, but there are far more in the downtown than in our area, and I believe since the late '90s this area had the privilege of sales on Sundays and then it was taken away, I think in '99. And we would just like to have that back. And this is for a six month trial basis to see if at the very least income budget initial which we think it will be.

Mr. Kenneth Krefft: (157 Archer) Tough game last night Mr. Mayor, Go Bears! This is a (inaudible) with the April 2, 2011 bond issue, the yellow is the second bond sale. It is improving at best, (inaudible) worst to delay the bond sale. The \$53,000 in jeopardy is .0001 of the General Fund. It's a penny out of \$90. We run the risk of aggravating the EPA and DOJ, we got \$49,000,000 in second bond sale and sewer in the yellow, look at this thing y'all put out some time ago. We sold 'em once. Get over it. Do the money in escrow and move ahead. What you'll do is you'll generate the bond sales, you'll generate the interest, accrue and after you sell the bonds, which will be enough to not touch the arterial reserve at \$4 ½ (million) for streets, and you'll increase the sub-object in engineering, 9315 for internal fees because you will have sold the bonds. And you will then have debits and credits, and you'll have engineers and construction crews and surveyors and drafters all working. Don't let \$53,000 hold up \$90,000,000 and at the same time, Lewisville regrets not selling bonds, so does Nashville, so does Birmingham. They all got on the bad side of the EPA and they DOJ because they had little arguments over similar Calvin Grigsby things. We got to get passed that and move on. Next time you ask me to vote for bonds, I'm going to have to think about it, if you don't move on. It says our future. Well, do you mean it?

Ms. Marilyn Dixon: (2050 Pitch Pine) It's an honor to be here and be in the presence of such mighty men and women. And on behalf of the mayor. I must apologize, I'm not sure which Ordinance, but I'm talking about the youth program that the City of Shreveport has funded every year. I am one of the business owners that has had the opportunity and privilege to have students come work in my business. And it has really helped my business. Shreveport is the place to be. We are a city on the grow, and by funding this program each year, it has not only helped the students to learn a trade and to learn a skill and to be able to go out into the work place. I have had several students that have come through my business and they have gone on to acquire jobs because of Quick Books training, accounting, and payroll. They have learned those skills with hands on. And so, in order to keep this program would be a great asset, not only to our youth but to the community and to small businesses. And I just wanted to put that before the council today, to please, please I beg you to keep this program alive for our youth. Thank you.

Ms. Grace Peterson: (262 Research Station Drive, Bossier City, LA) I work with youth in community gardens and promote healthy food throughout this city. And today, I'm speaking in support of the summer youth jobs program. And I agree with Ms. Dixon, this is an awesome program that you have. I've worked directly with several of these young workers and their

supervisors, and I believe this is one of the best programs we have for youth in the city. And the city program is critical because it offers employment opportunities to some of the most vulnerable youth, and these people need these job opportunities so they can go on and be productive citizens. They learn basic job skills, how to dress, be on time, customer service, and they also work with a supervisor who can then write a letter of reference for them for another job opportunity in the future. Many of the summer workers are employed by SPAR to help with the programs at community centers. And when young people are hired in their communities to help with children who know them, they become mentors and great models for responsibility. And so the benefits are even amplified. They learn how to care for young children. A lot of people that I know, young people have jobs now that they got their start through this summer jobs program. Another important reason to keep funding this program is, it has become a way to support a successful federal, state and local partnership that provides access to healthy food in limited resource food desert communities. And this program supported the goals in the Master Plan that all our citizens have access to healthy food. This past summer was the third year for the Urban Youth Farmer Program. Three young men who were hired through the summer jobs program and they maintained an expanded community garden at Valencia Park Community Center. They sold fresh produce to the Stoner Hill neighborhood, and they sold vegetables to a local restaurant. They learned entrepreneurial skills in addition to conditional job skills. They also became healthy food mentors for the youth not only at Valencia Park, but also through the many youth groups that visited the garden during the summer. The Urban Youth Farmer Program has the support of local businesses, such as Wine Country Bistro, a local nonprofit organization such as Slow Food North Louisiana and the Master Gardeners of Northwest Louisiana. And there are plans for this program to expand. There is a garden at Hollywood Heights, and there's one going in at A. B. Palmer, and through the summer jobs program, these neighborhoods will also be able to benefit from a responsible youth and healthy food. So I ask that you really consider all these benefits before cutting funds to this program.

Aakilah Harris: (6215 South Windermere Drive) To Mayor Cedric B. Glover, his official staff, to the members of the City Council of Shreveport and to all that are assembled, good afternoon. I'm standing before you all today to stress the need to keep the summer jobs program afloat. This past summer was my first time to be a part of this program and the experience I had will never be forgotten. I was given the honorable privilege to work in U. S. Senator Mary L. Landrieu's Shreveport office, which is located in the federal courthouse under the leadership of Ms. Tari Bradford. By way of the summer jobs program provided by our great City of Shreveport, I was afforded this great opportunity. Being a part of this program allows the youth of our city to get a knowledge of workplace etiquette. The responsibility of waking up to go to work every day, and the great joy of receiving the fruits of our labor, our paychecks. The youth that were chosen to be in a program without the experience of attending an interview process, going to orientation, and starting at the worksite. My experience in the summer jobs program allowed me the chance to meet the dignitaries who run our local, state and even national government. I was given the chance to meet and interact with the constituents of our area. It is my earnest belief that the summer jobs program is indeed a necessity for the youth of my generation and the ones to come. I pray that a solution be found to the problem to which we are now faced. If a consensus cannot be met, I'm blessed to have had the opportunity that I did, and if that be the case, I will be able to tell others of my experience, and hope that one day, it will be back in full affect. Thank you.

Councilman Corbin: Mr. Chairman, before we have our next speaker, let me make a clarification. Since I'm the one who authored the budget amendment to cut these summer jobs program, and obviously, there's been quite the organizational structure to get a lot of people down

here today, before the meeting started, I asked Mr. Thompson to pull that amendment from our discussion today. For anybody that wants to speak can do that, but I just thought it might be better to get that out there before we have a long line of folks coming up. And Chris, it's good to see ya.

Mr. Chris Gabriel: (3805 Scenic Drive) Thank you Michael, it is very good to see you too. And with all due respect Councilmen, Chairman, Mayor, other Councilmen, it is very few times in my life that my mere presence has caused a change in a decision. I am very thankful that it did, so thank you for doing that.

Councilman Shyne: You think that might have been a prayer from you Bessie? Come on up Bessie, come on up.

Ms. Bessie Smith: 1810 Viking Drive) I am so grateful to be here, and God will answer prayers. I really appreciate what you just said. I don't need to say anything, but Praise God!

Councilman Shyne: Bishop Brandon, you want to just stand? So we can know that you came down here for it? And Charles Johnson.

Mr. Charles Johnson: (1520 Howard Street) Yes sir, I would say the same, God certainly answers all of our prayers.

Councilman Shyne: Thank you Charles. Warren Kinnard, you want to - - - since you took the time to come down here, you want to - - -

Mr. Warren Kinnard: (3613 Sunset Drive) First I'd like to just acknowledge Mayor Cedric Glover and the rest of the Council Members. This is my first time here at the City Council so, I'm a little bit nervous, but I did feel compelled to come and speak today. I visited the Southern University Metro Campus downtown here locally, and during my visitation, I had the experience and opportunity to attend the Museum of Art, and in the course of my visit, I was informed that the budget cuts have affected their museum to where they are no longer able to staff it as they normally do, five days a week. Nor are the schools allowed to come down to visit on field trips and during the short visit that I had with the museum, it really impressed and affected me, and I just really urge that the City of Shreveport would consider not cutting the budget for art programs that affect schools and universities because I felt it very inspiring, so that's just what I needed to share today.

Councilman Shyne: Mr. Mayor, before he leaves, you might want to call your friend, down in Baton Rouge, the Governor about that. Since the Mayor and the Governor are very good friends, but thanks for coming down.

Mr. Kinnard: I didn't know how the budget was cut, but I just know that that's an important program, and it's important to me. So, thank you. Ms. Dudley please come up and while she's on the way, Mr. Darrin Dixon, you want to just raise your hand? I know you're down for the summer program. We didn't want to overlook you. When you see me again on the streets, you don't want to say, Joe, you didn't even recognize me.

Mr. Dixon: But I do have some jokes about the Cowboys and Grambling.

Councilman Shyne: Wait a minute, you might need to sit down then. Zazell, come on up.

Ms. Zazell Dudley: (2929 Logan Street) Good afternoon Chairman and Mayor, and the esteemed Council Members. Thank you for an opportunity to address you. I wanted to address you on behalf of the Minority Supplier Institute. It's a budget item, I'm not sure which amendment or line item that is, but we want to first - - - I Chair the Strategic Action Council and under the Strategic Action Council comes the subcommittee which is the Minority Supplier Institute. And you guys were gracious enough to fund us for a three year period, and we want to first thank you for that. The amount was \$100,000 for three years, and what we want to do at this point is thank you and ask for that continued support to see that through. We are in our second year, just completed our first year and have done phenomenal things under our program managing

director, Mr. David Aubrey. We have some business owners here as well who have benefited from the program. What makes us different is we focus on establishing relationships with small businesses, Black owned firms and with majority business owners in the private sector. That's what makes us different from other organizations and MBE support organizations in the region. We compliment your existing Fair Share program because you focus on business with the city. We work with those same client base and we extend opportunities with them to participate in areas that they otherwise would not be able to do so. One example is the big Walbridge that comes here. Everyone knows that when projects come to the city, the money is already spent before small businesses whether they're local and even minority businesses have an opportunity to participate in them. So, this organization is primed its position. It targets establishing relationships with those types of businesses to get us in on the ground floor. So we've had engineering firms, we've unique business disciplines, professionals services to be able to integrate themselves into the process early on in the process, and they've had economic returns that they can take to the bank and be a stronger citizen for everyone here and help employ the participants of the summer job program that we just had. So that's how the economics turn around and we ask for your continued full support. We ask for the \$100,000 support for 2014. Thank you.

Councilman Shyne: Ms. Dudley, before you go so we move a little smoother, is there anybody else down with you that want's to say a word or two so we can do all of you all together?

Ms. Dudley: Okay. Yes, Mr. Aubrey. Our Co-Chair is here, Mr. Darrin Dixon.

Councilman Shyne: Okay, and if it's anybody else you all want to come, cause David, I don't want you to see me out somewhere and Mayor you know how convincing David can be. Don't want David to jump on me.

Mr. David Aubrey: We're just here to answer any questions that any of you may have regarding our program. We are wrapping up our first full year of programming. Some of you requested some specific individual information and we provided that, and we do keep the Mayor's office involved. Mr. Thompson requested some information on the first year, and we provided that material, and I think it stayed over at the Council Office for a while. We're very transparent. We will next year at the request of Councilman Everson do more to come back and give you periodic updates and let you hear about some of the success stories that we're having here.

Councilman Shyne: And David, you all do a fine job. And I appreciate your leadership.

Councilman Everson: And I'd also like to compliment the presentation that you know I think there was some concern about this funding, and I expressed to David, I said, you know I think sometimes we're not getting enough information about what's really occurring. And you shared with me a presentation that I think addressed those concerns beautifully. I appreciate you getting me that information.

Councilman Shyne: Mr. Dixon, as long as you don't mention the Cowboys or Gambling.

Councilwoman McCulloch: Southern either.

Mr. Dixon: Oh, I'm a Southernite. I'd just like to echo those sentiments, and your sentiments too Mr. Chairman about the work David is doing with this program in such a short period of time, we've seen some great outcomes, some really great outcomes. Where we've got businesses some nice sized contracts and we've developed relationships with the public sector. We're beginning to be the go to organization for those companies that are entering in the area, the casinos. We just met with some folk in the casinos a couple of weeks ago, and they see us as the agency to help them find minority participation. So, thank you all for your continued support in those efforts.

Mr. Rodney White: Well as continued from yesterday, being a business owner basically, I see the Strategic Action Council as a mediator between minorities, small disadvantaged business

and corporate Shreveport, which is an element of merging those two together which is challenging in itself. I'm actually have been a member of The Shreveport Chamber, have also seeked through LSU Small Business Development Center, and not discrediting either one of those, I have to say what the Strategic Action Council has accomplished, I was not able to accomplish without either one of those.

Councilman Shyne: Okay, we appreciate it.

Councilwoman McCulloch: Well actually I wanted for the record to express that I did receive a phone call from a Mr. Ricky Hall with Hall Builders expressing our continuing the support for the \$100,000 funding for this particular project.

Mayor Glover: Mr. Chairman? Before all of you all leave, David and Zazzell in particular, I'd like for you guys to very briefly in the interest of time, give the basis of how this situation got to this point in terms of their being a Minority Supplier Institute. The work that was done, the parties involved, the study that was done that established the basis for it, and what it represents in trying to address some of what's identified as some of the basic challenges that we have as a region.

Ms. Dudley: Okay, RTS is - - -

Councilman Shyne: Now, did you all hear what he said? He said time? You know.

Ms. Dudley: Yes sir. RTS is a consulting firm that the Strategic Action Council enlisted, and that project started out as our interest to grow as a region in the area of economic development. Had nothing to do with MPE and minority business participation, but if we're going to grow as a region, then the results, the findings of that report said it pointed to the gap, the income gap between Blacks and Whites in this region, in this Shreveport/Bossier metropolitan area. It was very specific to that targeted area, and one of the recommendations from the report that said that we can help mitigate that and turn that number and help narrow that ban, we can do that if we help strengthen our small businesses, and not just small businesses, the report specifically Black owned businesses. So whereas the MSI is open to all ethnic groups and small businesses, we're gauged by how we move the needle as it relates to the income gaps between Blacks and Whites in the area. The most startling point was other areas and cities across the country our size and demographics, we are at the top of the list of the worst with the largest gap, and that got the attention of the Committee of 100, the larger majority firms, and they got it as a business reason. So everything that we're doing is moving forward to help narrow that ban and help strengthen minority owned businesses so they can be better and stronger contributors, and help us be more attractive to larger companies that are coming to this area to grow. And we hired the best person around to take lead charge for us.

Mr. Aubrey: We did very well, and lastly, we're building capacity for the MBEs in our market to go outside and bring new business here. So that's one of the ways that we're measuring. Our MBEs that we have thus far have hired an excess of 40 people, have received contracts exceeding \$5,000,000. And as we get that data and get the baseline set after our full year programming, we're going to come next year and we'll bring all of that and share, we will have more time to discuss it.

Councilman Shyne: And what I would hope that you do while I'm chairman from time to time, I need the two of you all to come down and give us a progress report.

Mr. Aubrey: Absolutely.

Ms. Dudley: We do have the consultant that came. They'll be here next week. They're arriving next Tuesday to gauge how we're doing with the model, and get us an assessment and help us be accountable to the business model that we're implementing and we'd be more than happy to share that with you guys.

Ms. Linda Scott: (446 Woodrow) Thank you Councilman.

Councilman Shyne: Mayor, Ms. Scott and I, we both wear our hair alike.

Ms. Scott: To Mayor Glover and members of the City Council. I'm here today to speak as an individual. I ask you to support the Shreveport Fairness ordinance, which I believe it extends nondiscriminational practices, protection raced on sexual orientation, and gender identity in the private sector, employment, housing and public accommodations, people are protected from these measures. It is my belief that all hard working people of our city should have the opportunity and the chance to earn a living, to provide for themselves as well as their families. And I believe that as we reflect on the life and times of President Mandela, the former president of South Africa. A man who moved the nation forward toward justice, and without the force of arms, he held his country together, when it could have been divided and torn apart. I ask you this evening City Council to please examine yourself. Look at the ordinance and accept what it says. I ask you to adopt that ordinance. Let us move this city forward toward justice, toward equality, toward fairness for all people, for we are our brother's keeper. And if we are going to be the great city of the south, that we say we're trying to get, let us move forward and accept this ordinance, thank you.

Councilman Shyne: Is Bishop Brandon still in the back? Oh I was just going to tell him he heard a good sermon.

Mr. Dick Bremer: (400 Edwards) I'm here to speak on behalf of item 149, that the lady eloquently spoke about just a minute ago. The Chamber certainly wants to thank the leadership of the Council, the Mayor on this ordinance and we would encourage you to pass this ordinance. In February of this year, the Shreveport Chamber Board of Directors took action with respect to this ordinance, and we did two things when the Board passed this resolution. 1) The resolution encourages the Chamber and administration to finalize and pass the ordinance, and secondly, and equally important, we took the necessary action to update our own employee manual and policy book, and the really key part of that, I'll share with you, and by the way, we did give you copies of the resolution that was passed in February by our board. The key part of that says that in order to provide equal employment and advancement opportunities to all individuals, employment decisions at the Chamber will be based on merit, qualifications, and abilities. The Chamber does not discriminate in employment opportunities or practices on the basis of race, color, religion, sex, national origin, age, disability, sexual orientation, gender identity or any other characteristic protected by law. So we appreciate your leadership on this issue and we encourage that you pass this ordinance for the benefit of our city.

Mr. Robert Graham: (3407 Johnette) Honorable Mayor, distinguished members of the City Council, members of the group that want this passed. I happen to be a resident of Shreveport. I think the people who will speak in favor of this ordinance certainly have a right to their opinion, however, I'd like for you to understand that opinions will vary. You have controversy on almost every issue that comes before the Council. So what I want to do is to tell you what my experience has been in my family and in my personal life and in the community with the behavior that is exhibited by this LGBT group. And that behavior is what I'm against. I'm a Christian, I've been a Christian since I was 11, and obviously by reading the Bible, I understand what God's position is on this, and there's been a lot of references today to God, and to answer prayer. So, I'm appealing to the people on this Council to not listen to necessarily what I have to say or what any one person has to say, but when you pass judgment on this, you're passing judgment and passing an ordinance that's going to affect the entire city. And yes people can stand up and speak passionately, and piggyback on Nelson Mandela, but let me say this about Nelson Mandela, but let me say this about Nelson Mandela. Nelson Mandela had a righteous cause, because racism and the kind of apartheid

that he was living under is wrong. And racism is wrong here. When I was 10 years old, and I rode the bus and the Blacks in Shreveport, had to go to the back, I knew at 10 years old, that was wrong. Mayor I knew that was wrong, okay? I didn't have to be told that was wrong. I didn't have to see civil marches to know that was wrong. So I'm telling you it was wrong. But when this group piggybacks on what he's been through and what the minister who was hit in the head by the police here, and the dogs sic'd on 'em and all the people sic'd on the Blacks and the marches in Alabama, that's a righteous cause. It's been attacked by bigots and by people that are prejudice. I'm not prejudice against homosexuals, I'm prejudice against their actions, and their behavior and the way it affects our community. I'm appealing to you to not pass this, because it's not progressive, it's regressive. I wrote and typed, I spent several hours typing the thing to hand out to y'all. I hope you'll read it when you go home. I don't want to take up more time, but I'd like to say I'm standing up for the children, and the safety of the community and the kind of community that you want going forward. I've lived here 70 years, it's been a great city, we've moved a long ways in race relations. I'm happy, I'm happy. But in this particular instance, that's not progress. Thank you.

Mr. Andrew Mulford: (612 Picketts Mill) I'm here in opposition not to fairness, and not to people, specifically not to any person, however, I'm absolutely in opposition to the fairness act. And what this proposal and this nationwide movement stands for - - - not in opposition to the people. We opened this meeting in prayer, and we opened this meeting in prayer in the name of the one true God, Jesus Christ, thank God. And so it would be ironically that there needs to be much discussion on this issue at all, however it should be very appropriate and relevant to remind you that our God, the one true God is the author, and the righteous judge of true fairness, not man. So I would ask and I would plead with you that you would vote in opposition to this. Thank you.

Ms. Frances Kelley: (935 Linden Street) Good afternoon Council, Mr. Mayor. I'm here representing Louisiana Progress, Equality Louisiana, and PACE. Earnestine has just passed out a letter that's being given to the City Council members that has been signed by 235 people who live and work in Shreveport in support of the fairness ordinance. I understand that you may have received some last minute emails in opposition from the Louisiana Family Forums Activist, most of whom do not actually live in Shreveport. I am a Baptist, I was baptized when I was 7 years old by my grandfather who is a Southern Baptist Minister in this city and I'm here to speak because Baptist have led the fight for religious liberties since the beginning, the founding of this country. So, I'm here to speak about the religious liberty protection in this ordinance. There is a broad exemption for churches and all religiously affiliated nonprofits, and this ordinance does not interfere with the rights of religious people or churches to freely practice their religions. Just to be clear, religious liberty does not mean the right to infringe on the rights of others, to live, work or participate in public life. This ordinance protects members of the LGBT, Lesbian, Gay, Bisexual, Transgender community from being discriminated against. But it also protects people from being discriminated against because of their religious beliefs, so it protects everyone. There is a great need for these protections, work place discrimination impacts productivity, and health, for one in four LGBT employees in the past five years. 42% have experienced discrimination. And LGBT workers, 60% more likely to lose their jobs than non LGBT workers. These statistics are from the Williams' Institute at the UCLA Law School. It is the role of government not to favor people of any religion, race, gender, age, or sexual orientation or gender identity, but to treat everyone fairly. And so we're not asking for anything that's special, it's just the same as any other group, including people like myself who are religious. So basically the government is not tipping the scales in favor of any one group, but is treating everyone fairly and equally. And so that is what this ordinance does, and I ask you to vote in support of it.

Councilman Shyne: I'm sorry, we started something that we don't usually do, so from here on forward, let's not clap please? You know we started that, and I guess Mike kinda pulled my coat tail, and told me Joe, you're letting it get out of hand, some, so Mike, I appreciate it.

John Henson: (9221 Catapalpa Dr) But I'm going to miss that. You know? I'm a Baptist pastor, no one ever claps, so I was thinking this might happen today. Chairman Shyne, Vice-Chair Everson and Mayor Glover, thank you so much for allowing me to have some time here today. And Mayor, I feel you Cowboy pain. I really do, still trying to get over that last night. I am here today to say that I am in support of the Shreveport fairness ordinance. As pastor of Church for the Highlands, a Baptist church here in Shreveport and as a citizen of Shreveport, and as a human, I think it is necessary, if not vital for several reasons. First I am for it because it provides protection for everyone, not just the minority. And just today in this time, I've heard - - - we've talked about minorities, we've talked about majorities, we've talked about equity, all of those things are necessary in our community. Our nation was founded on the principle that all residents have been created equally and should be treated fairly and equally by the laws of our nation, our state, our cities. The ordinance ensures that the majority doesn't violate the rights of the minority. A couple of comments that have just been made about our God, or our faith, doesn't define the faith of the community. It defines the faith of the person who says it. And we live in a very pluralistic community and world, and we need to respect the beliefs of others or the lack of beliefs of others. Second, I am for this ordinance because it falls under one of the two great things that Jesus said for his followers to do in this world. The first is to love God, the second is to love neighbor. Jesus didn't qualify neighbor by saying, a neighbor who looks like you, who acts like you, who has the same values or religious as you, who is of the same race as you, or who has the same sexual orientation as you. What he did do, is illustrate his love for neighbor. He did this with his life, he did this with his death. His teaching and life reminds us that love is action. Jesus continued to erase the lines of the circles drawn by the religious leaders around him and expanded that to include everyone. This is seeking the good of the other. And Jesus reminded us that we are all made in the image of God. And when we love our neighbor, we are loving the God who is in them. Third, it is the right thing to do. How could our city not have an ordinance protecting the rights of some of its citizens. How could a city allow any individual or group be discriminated against? So I ask you today to consider these reasons, I ask you to help ensure that our city is one consisting of justice, and love and doing the right thing.

Councilman Shyne: John, just before you go to your seat, I don't hear very well. Did you say you are a Pastor?

Mr. Henson: Yes, I pastor the Church for the Highlands.

Ms. Susan Fortenberry: (460 Dudley Drive) Mr. Chairman, Council Members, Mr. Mayor, thank you for this opportunity. Like one of the previous speakers mentioned, I also feel like I'm here for a righteous cause. I'm a gay citizen of the City of Shreveport, LA. And I also am a proud Christian. I was born and raised in the Southern Baptist Church. Very well acquainted with all the ways of the church and the teachings of the Lord. And I would like to say that we want to support Ordinance No. 149, because fairness has broad religious support. Majorities of our religious groups including Nondenominational Americans by 84%, Catholics by 76%, Mainline Protestants by 75%, Minority Protestants by 61%, and White Evangelical Protestants by 59% favor laws that would protect gay and lesbian people from job discrimination. Three-quarters of Americans agree that Congress should pass laws to protect Transgendered people from job discrimination including nearly two-thirds of White Evangelical Protestants. A local Reverend Doctor C. Welton Gaddy of the North Minster Baptist Church in Monroe Louisiana had this to say recently. "I am thankful that the Senate has now passed legislation that would prohibit

discrimination based on sexual orientation and gender identity in the workplace. Religious liberty should not be used to justify discrimination, in the religious exemption in the law passed today is broad enough to ensure the protection of religious freedom. So again, I would like to thank you for protecting us and our rights and our ability to have our jobs and make our living and protect our families in the City of Shreveport.

Ms. Sarah Brady: (2710 Beasley) I'm actually here to read a statement by Odessa Sykes who is the North Louisiana Field Director for the Forum for Equality, she was unable to be here. She got called to Atlanta. "My name is Odessa Sykes, I'm the North Louisiana Director for Forum for Equality. I started working with the Forum, 2 ½ years ago, and it was one of the best career moves I've ever made. The primary reason why I accepted the position with this organization is because I have a daughter that is Bisexual. When she came out to me three years ago, I wanted to support her as any mother should. And so I started advocating for LGBT rights. I've always believed in equality for all human kind. Just the thought of someone being fired for their race, sexual orientation or gender identity is something that should be obsolete in this day and time. I'm excited about this history making endeavor that is taking place in the city that I live and work, Shreveport is moving progressively which means we are growing collectively. I am proud to be a part of the 'Be Fair Shreveport' team, and I want to thank the Mayor and the City Council for being supportive from Day 1. May God continue to shine a light of positive energy on the City of Shreveport, LA. Thank you."

Councilman Shyne: While Deborah is on the way, Mr. Sibley, I'll yield to you for a minute.

Mr. Sibley: Thank you very much Mr. Chairman, members of the Council. Y'all note that each year, we have our leadership academy class and they attend one of the Council Meetings. They are here today. They're scheduled to leave at 5:00, so I know we have a lot of citizens who have waited a long time, but if we could just take a moment, let them stand up and be recognized so that they can exit, and not disrupt the meeting any further. And Ms. Jackson, Angelita - - - the HR Director will just kind of present what they're doing here today, and thank y'all very much.

Councilman Shyne: Deborah, I don't generally do this, but whenever I get a request from Mr. Sibley over there, I always yield to his request.

Ms. Angelita Jackson: (Human Resource Director, City of Shreveport) Thank you Councilman Shyne. Mr. Mayor, and Mr. Sibley, they have a time constraint, they have to leave at 5:00, so we wanted to just go ahead and get them in. But the Academy is here today, we've been through a six month Leadership Academy, and they've been taught several topics from conflict resolution, business writing, and Council is a part of the process as well as budgeting too. If they would stand up, I would appreciate it. Stand up please. Academy? They're a little bit shy. Their graduation will be on the 20th of December, you all are invited to attend. It's at 6:30, it's at Riverview Hall. Please come and join us and be a part of this great ceremony with the Academy. They've had a great investment of their time and energy, thank you.

Councilman O. Jenkins: Angelita, I would clap, but Joe won't let me clap.

Mr. Sibley: Thank you members of the Council.

Councilman Shyne: We'll levy.....Mr. Sibley, we'll levy a small fine on Oliver if he starts clapping.

Councilman O. Jenkins: Go ahead and put it in the book.

Mayor Glover: Mr. Chairman, just want to add for the record, this is the 4th, Angelita is this the 4th? This is the 5th leadership class that we've had and great effort to help to cultivate a cadre of employee leaders that are serving the city as well. So, thank you all and look forward to seeing you at the graduation on the 20th.

Councilman Shyne: And Mr. Mayor, looks like you picked a good looking group too. Ms. Enoch, get ready.

Ms. Deborah Allan: (4220 Reilly Ln) Thank you for allowing me to speak before you today. I'm the North Louisiana representative of the ACLU of Louisiana. Why do we need this ordinance? 149, it's all about fairness. The ACLU of Louisiana feels people should be judged at work by their performance, not their sexual orientation. If you work hard, do your job effectively, you shouldn't be fired just because you're gay, lesbian, bisexual or transgendered. That's just not fair. LGBT people are productive members of society who contribute to the economy. Just like everyone else, it's only fair, they are able to live and make an earning just like everyone else. To add to the statistics already today, it's an overwhelming majority of Americans, 75% agree that we all have the right to earn a living and support our families, regardless of sexual orientation. Again 73% of American agree that unemployment discrimination against transgender people should be illegal. These protections are necessary to ensure that all productive workers have the same opportunities. Studies show that about one-third of lesbian, gay and bisexual Americans have experienced adverse treatment in the workplace. Because of their sexual orientation. And a shocking 90% of transgendered Americans have endured work related harassment or discrimination based on their sexual orientation. Laws and city ordinances like this help ensure that everyone has access to the same opportunities, benefits and protections. This ordinance simply adjust existing laws regarding employment to protect lesbian, gay, bisexual, and transgendered people. Just as it currently protects people based on characteristics like race, sex, religion, national origin, and disability. Because the protections LGBT people are seeking parallel those by other minorities, such as women, and racial minorities. While the histories of race and sexual discrimination are different from LGBT discrimination, arguments against granting equal rights are often recycled ones that have not proven true, once those rights were granted. Corporate America has already begun by (inaudible) these types of protection. 97 of the Fortune 100 largest companies in America have policies banning discrimination based on sexual orientation. Ordinances and laws are necessary to make everyone in our city entitled to fair treatment. The bottom line is no one should be discriminated against for reasons that are not related to their actual qualifications, and for that we at the ACLU support this ordinance. Thank you.

Mr. Lampton Enochs: (415 Spring Lake Drive) Mayor Glover, City Council Members. Eight years ago, after Hurricane Katrina displaced my family and my career, I decided to make Shreveport my permanent home. At the time, I was producing a television series, which was originally slated to shoot in New Orleans. 10 days after the hurricane, I found myself in Shreveport along with my production team, trying to desperately figure out how to keep the series in the state. What I found here was a community willing to do everything in its power to help. From the city government to the folks at the Robinson Film Center to nearly every citizen I encountered. Wherever we turned, we found a community that opened its arms and gave us the support that we needed. In no small part due to that reception, I decided that Shreveport would be a great place to work and live. For me that experience represents the best of our city. Unfortunately, that is not the experience of all of our citizens. There are amazing people in our city, fellow citizens who are hardworking, accomplished and productive. Who live at risk of losing their jobs and their homes for simply being who they are. That does not represent the Shreveport that I have come to know and love. Four years ago, along with my partners, William Joyce and Brandon Oldenburg, I started a new venture, Moonbot Studios. Since we've started that company, we've recruited amazingly talented employees from both this community and from all over the country. I'm sure our experience is pretty similar to that of Shreveport's medical community and to other companies in the world of software development, or biotech, or higher

learning. The talent we are recruiting and retaining want to know that they're coming to experience a place with the quality of life that they would enjoy in other and sometimes larger cities. And that quality of life includes tolerance and nondiscrimination. I urge you to pass this ordinance for both what it represents about our city today, and for what it says to our future generations. This is a community that supports tolerance and diversity and vigorously defends every citizen's basic rights. Thank you.

Ms. Mary Richard: (3801 Creswell Ave) I support Ordinance 149. What is right and fair for the individual and for a group of people is of primary concern. But I believe the implications of this ordinance are much broader. What we do here today will influence the future of our community as we are perceived outside our area, and it will affect the way our city continues to be torn within. Shreveport is a vibrant community and it offers many and diverse opportunities. We look outward to attract people to join us in developing those opportunities. We want to be known as forward looking, inclusive, a place where all people are welcome and supported, and given a chance to bring their ideas and energies. A city that excludes some people from finding work and lodging, hurts and limits not only their lives, but the lives of the community that's deprived of their presence and their talents. Likewise, we want to be a community our young people will want to return to, to give back to their city their talents as we move into the future. But we have an even greater responsibility to our young people as they grow up here. The culture of the community will help mold them into citizens that reflect our culture. My hope for our young people is that they will be caring, inclusive, nonjudgmental, open to new ideas and accepting of all people. We want them to respect the dignity of every human being. The primary responsibility for this is of course is the home, and the church. But the atmospheres and policies of a city and the opportunities it offers or holds back have great influence in subtle and powerful ways. To return to the principle of individual rights, we are all created equal, members of one family. All people deserve to be included, respected, and given equal opportunity. I commend you for considering this ordinance, and I urge you to pass it. Thank you.

Mr. Sean Edwards: (276 Prospect) Thank you, good afternoon. I'd like to tell you a little bit about myself. I'm 25 and originally from Abbeville, LA. My dad recently retired from managing over 20,000 acres of wetlands. My mom works as an accountant for a Catholic Missionary group. I have one brother and two sisters. We're not perfect, but we're a family, and I love them. I came to Shreveport to go to Centenary College, where I graduated Cum Laude with a BA in Geology in 2011. Since then, Shreveport has become my home. I work as a receptionist and GIS Technician for NLCOG. Now I don't talk much about my sexuality with the majority of my coworkers, but my gender identity is a different story. I am a female to male transgender man. Coming out at work was very stressful. I didn't know if I was going to lose my job and reluctantly leave the city I called home. Thankfully, my boss was understanding and I haven't experienced any harassment. That was a huge weight off my shoulders. But I was one of the lucky ones. People like me are much more likely to experience job discrimination. 97% of trans men and women have experienced harassment or discrimination on the job, while 26% lost their jobs all together. I hope the Council will pass this ordinance, because I believe that Shreveport is the kind of place where people are valued for the work they do, their character and how they treat people. Thank you for your time, and thank you in advance for standing up for people like me.

Councilman Shyne: Now Oliver, if you want to clap, I'll help you this time.

Mr. John Denison: (4005 Deborah Drive, Monroe, LA) I'm born in Shreveport. I live now in Monroe and I share Forum for Equality Foundation. Let me begin my remarks by thanking Council Members Everson and Jenkins (Oliver) for introducing this ordinance. We are grateful that you have taken the spirit of the 'Be Fair Shreveport' campaign to heart. I can tell you that it

has been a joint effort of Forum for Equality and PACE. I hope you and many others in this room and in our community have seen the campaign's billboards and the campaign's website, befair.shreveport.com. They have all been part and parcel of educating this community about the need for this proposal. You have before you today an employment, nondiscrimination act that bans discrimination based on sexual orientation and gender identity in the workplace, in private, and public confidence in housing, and in public accommodations. Now this does include as you've heard broad exemptions for religious organizations and nonprofit groups, small businesses, of fewer than eight employees and small housing units of fewer than five. Federal and State law already protects historically vulnerable groups based on race, color, religion, sex, national origin, and disability, Shreveport's ordinance would levy fines for violators and notices of fines would be given to the media. And as someone who has spent 30 something years in the news media, I'm glad to hear that. This proposal places Shreveport in the growing numbers of progressive United State cities that have adopted such laws in recent years, at least 189 cities including New Orleans, Dallas, Ft. Worth, and Atlanta. This employment protection is needed because unfortunately, no such protections exist at the federal or state levels. A person's right to be genuinely and gainfully employed is a fundamental right that should be universal and that no one should have to fight for. Yet, lesbian, gay, bisexual and transgender workers can be discriminated against in hiring, they can be fired simply by being who they are, they can be denied housing. Mayor Glover signed a city law protections in 2009 by adding the private sector employers, Shreveport will now join 88% of Fortune 500 companies with policies include sexual orientation, included in all of the Fortune 500 companies in Louisiana, and I'm proud to say my hometown Century Link. We can also count on broad religious support for fairness in employment. I'm glad to hear someone quoted my minister, the Rev. Dr. C. Welton Gaddy, of the North Minster Baptist Church in Monroe, that these religious exemptions are certainly within the spirit of keeping with religious liberty. I ask that you support and vote in favor of this Ordinance No. 149.

Ms. Kelly Weeks: (121 Atkins Ave) I'm Associate Professor of Business at Centenary College, and my area of research is overseeing the workforce. And I'm here to support the fairness ordinance for a couple of main reasons. Research has specifically shown that if employees feel more accepted for who they are, they're more likely to stay in the job longer, perform better, and be more satisfied. If they feel that they have to hide part of their identity, the opposite will occur. Groundbreaking research by Orlando Richard and others have found in recent years that companies that truly value diversity at all levels of the organization have higher profits. Unfortunately research also shows clearly that there is outright prejudice and discrimination based on sexual orientation and gender identity. Having this ordinance will show that Shreveport is a place that values fairness. Since Federal and State laws do not yet protect employees who are lesbian, gay, bisexual and transgender, this ordinance will show that Shreveport has chosen to make a statement that this city would protect them from discrimination in the workplace, and beyond. We want a diverse workforce, and we want to attract up and coming employees who care about fairness. And most importantly, it's just the right thing to do. Regardless of the business case, I believe that all people should feel safe enough to be open and honest about their identity. They should be allowed to be whoever they are and know that they will be accepted as valuable human beings. This ordinance is the first step in showing that we as a city believe in just treatment for everyone. I applaud that.

Colonel, USAF (Ret) Terrel S. Preston: (9818 Pageant Lane) I was very fortunate to serve 26 years in the US Air Force as pilot, squadron commander, and senior leader at the Pentagon. And my family served since the Revolution. And so has a personal stake in the rights and guarantees spelled out in our nation's founding documents, especially if they pertain to equality,

and equal protection. I stand before you today in favor of Shreveport's fairness ordinance. Primarily from a military perspective. This ordinance will reassure commanders that our area's largest employer, Barksdale Air Force Base, that the community outside their gates is welcoming and supportive of all their troops as well as the families of those troops. The leadership and rank and file at Barksdale know that they and their families can live, learn, shop, dine, work and recreate in Shreveport without fear of discrimination, harassment or mistreatment. Since September 2011, with the repeal of Don't Ask, Don't Tell, the gays and lesbians have enjoyed the freedom to serve openly in the US armed forces. Since then all the metrics we use to measure the operational health of our war fighters, their readiness, morale, retention and recruitment, have all remained high or exceeded expectations. Don't Ask, Don't Tell turned out to be bad policy. We discharged more than 14,000 warriors over 17 years for nothing more than who they were. As a three-time squadron commander, I personally witnessed the discharge under Don't Ask, Don't Tell of dozens of talented troops whose skills took years to acquire at great expense. Our forces today who overwhelmingly supported the repeal are better off with open service. And we owe it to them to demonstrate that in the Shreveport Community they will be treated equally, with dignity, and with respect. Finally, there is no political risk to support this fairness ordinance. UCLA's Williams' Institute included nondiscrimination laws such as the one before you today, garnered majorities of support in every single congressional district, including our Louisiana 4th with 74% support. Therefore I urge you to vote 'YES' to the Shreveport fairness ordinance, for the troops, and for our city's future. Thank you very much.

Dr. Lonnie McCray: (8601 Millicent Way) I am Assistant Professor of English and Chair of the English Department at Southern University here in Shreveport. So as a teacher of literature, I want to talk to you just a moment about a short story that I read many years ago as an undergraduate. And now every semester that I teach, I make sure that all of my students read this story. And it's called '*The Lottery*' by Shirley Jackson. And so I do not know if any of you have read that story, but I want to provide you with a quick synopsis. So every year, on June 27th, the children in a small town get out of school and begin to gather stones. They piled these stones up in preparation for the annual lottery. The towns people began to gather in the town's square, however, much of the tradition of the lottery has been lost. There are wood chips that used to be used to select the winner, there used to be a recital, there used to be a chant, and there used to be a salute. But over the years, people just do not remember all the things that go on with the lottery. One couple makes the statement, you know other towns have stopped the lottery, maybe we should too. Their words were met with discontent. Therefore a winner is chosen, everyone, even the children pick up a stone, and make the winner the town's sacrifice for a fruitful harvest. So yes, the winner is stoned to death. Jackson's story is an allegory that teaches us about our own human nature. The villagers do not really know much about the lottery's origin, yet they have a blind acceptance to the ritual. The people feel powerless to change or to even try to change even though there is no one forcing them to remain the same. This may be an extreme example of how societies can persecute innocent people for absurd reasons, but this parallels to what could happen every day. Because all prejudices whether they're based on race, sex, appearance, religion, economic class, geographical region, family background, or sexual orientation are all simply random. Just like the towns people were taught in their early age that stoning someone is a perfectly natural event, someone at some point taught us to discriminate, never questioning why. It is only when we question that we are able to change. There are many people in this Council room today and out in our community who have already asked why, are now making the statement we must stop throwing stones at each other. I hope that your vote today on the fairness ordinance reflects the voices of so many that have gone unheard. Thank you.

Dr. Bob Critcher: (817 Ontario Street) I'm the proud father of a gay son who feels very passionate about the passage of this ordinance. I have prepared some rather lengthy comments, but my wife, I shared with my wife that she has and we agreed that we may both possibly run a little over. So we voted on who might relinquish a little bit of time to the other, and I lost. So, if I could yield the chair?

Councilman Shyne: Please. Just give us your name, and address.

Ms. Adrienne Critcher: (817 Ontario Street) Hello Mayor, City Council Members. And I do want to point out that many of us are wearing white shirts and roses today because Shreveport is the Rose Capitol, it's a beautiful city and we want it to be even more beautiful. I'm a member of PACE, northwest Louisiana's leading advocacy organization for the LGBT community and their families. Our message is simply one of inclusion. We want our gay and transgender friends and their family members to have the same opportunities for fulfilling their hopes and dreams as everyone else. We just want to include everyone. PACE wants families to remain close and whole, so we work hard to stop the cruel practice of pushing our gay and transgender family members to the fringes of our families and society. I'm here not only as a member of PACE, but I'm here as a mother. My husband Bobby who just spoke and I have a gay son, Clay who is the joy of our lives. He was an outstanding student here growing up. He represented his school and city so well at the local and national levels. He's gay and since realizing he was gay, he's lived in states that have made it the law, that they do not discriminate against gay people. Because of that and his willingness to work harder than anybody I know, he has made a wonderful life for himself. But he's a long way from Shreveport. The laws to protect him are not here and neither are the career opportunities that he seeks, and I think those are related. You see, it's not just Clay who has left Shreveport, I want us to reverse the trend of our losing so many of our best and brightest young people straight or gay to more forward looking cities. And of losing those talented young folks everywhere, who never even give us a chance. Who never even look at moving here. Talented young people use the city's openness to gay people as a signal of its openness to innovation, and entrepreneurship. Shreveport needs to join over 188 cities throughout the country with similar ordinances like Dallas and Ft. Worth, Austin, New Orleans, so that we can brand ourselves as a city of possibility to all who want to come here, work hard, and make a good life for themselves and their families. As leaders around the world pay tribute today at the memorial service for the great Nelson Mandela, I am reminded of the debt that gay people all over the world owe his example. As the first president of post-Apartheid South Africa in 1996, Mandela ushered in that nation's new constitution which included protection from discrimination based on sexual orientation. And in this country, Coretta Scott King, so eloquently stated, '*Freedom from discrimination based on sexual orientation is surely a fundamental right in any great democracy, as much as freedom from racial, religious, gender or ethnic discrimination*'. During the civil rights movement, Martin Luther King, Jr. challenged institutions protecting the status quo to be a headlight, rather than a tail light. So let's not be content with Shreveport just being a tail light, there's still time for Shreveport to be a headlight. For us to brand ourselves as welcoming to everyone. So I encourage all of our city council members to support this ordinance so that Shreveport can be a headlight while there's still time for us to shine brightly. Thank you.

Councilman Shyne: I see why you won out.

Mr. Ryan Wooley: (9422 Milbank) Mr. Mayor, City Council. I wanted to express my opposition for 149 for a number of reasons. But I'd like - - - the first one out, a couple of things I think are very important, as you consider this first off, I'm a firm believer in the three Ts in any community. Technology, Tolerance and Talent. Without question, if we're going to be a progressive community, you have to have them, without them we won't make it. As a guy who is

an entrepreneur invested in technology, I can assure you the least thing on my totem pole is whether or not someone has a sexual preference or not. I'm looking for those who have the skills and those who have the abilities and things like that when I'm looking to hire my staff. Not substitutive interest contrary to what I believe. What my research tells me are indicative of communities. But what I think I'm trying to understand here and I've not heard any research presented is why there is a need to further open discrimination. I will go on the record to say I absolutely believe there should be no one discriminated against at all. I'd like to think that we as a community are progressing beyond that, and I think that if we are going to continue to do that, we as a community need to come together to support things as tolerance. I don't think however, legislating morality, and for the record, I am a believer who is a Christian, and I don't believe that on any side the fence, we should legislate morality. I don't think it's the position or place of government to deal with issues such as morality. And many of the arguments, some unfortunately against this use morality as their baseball bat to knock out this ordinance, I don't agree with that, nor do I agree that at the place of government, anyone has presented enough research to say classification is needed to protect this group of people. And again, I think they have the right to have their sexual orientation to choose what they want to do. I do not think and I don't know that I've heard any evidence or research saying why you as the government need to get involved with the situation. I haven't heard that. I'd like to point out as well, that I haven't heard from my Councilman or Councilman Jenkins, or a few others that you've reached out to your constituents to hear what we have to say about it. As guys in District D, I can assure you I've spoken to at least 60 people who as of yesterday have not heard about this ordinance at all, who are in sure opposition of this. And so at a minimum, I think that something that is so important should be postponed until all of the people have the right to express their beliefs on this issue. Again, I'm not understanding why there has to be - - - and for the record, no offense at all, but we pointed out that there are federal protections in non-state protections and things like that, but we're dealing with, there's no protection for this class of people. There are many things that one might choose to discriminate against, that they may not believe in. Why are we choosing to say that we have to create this classification from a government perspective. I don't think anyone has presented that, and Councilman Jenkins, now that you're back, I made mention that I haven't heard from you or Councilman Corbin, or some others. I have a business in your district that you've reached out to constituents to find out what we have to think about this issue. Okay? And so in saying all of that, I want to thank you for our opportunity to speak today, and I ask that at a minimum, you reconsider voting on this bill today. You've not had the opportunity to hear from all of your constituents. I haven't heard from all of the government officials to say hey, well let's talk about this. We're not just passing a simple ordinance here. We're passing something that is setting up a classification for a certain group of people, one might consider is a moral belief and another might consider a choice. It's a pretty big deal guys. Thank you for your time.

Councilman Shyne: Ms. Barbara Wilson. Is Ms. Wilson in the house? Ms. Wilson, I talked to you on the phone, I missed you earlier, you want to come and just take a minute or two? Where is Ms. Dorothy? Ms. Farnell, you might want to come and listen. Ms. Wilson? Ms. Wilson, please come forward. We're trying to do this as quick as we can. Dorothy you might want to come a little closer so you can hear what Ms. Wilson is about to say. And Mr. Sibley, you might want to listen very closely.

Ms. Barbara Wilson: (3606 Judson) And I'm here in reference of my mother (inaudible) Norman. We've been having this problem with the city off and on for at least the last four years. But my main reason is because we keep receiving bills from the Property Standards and we had a house torn down on 1110 Ziegler. We weren't compensated for the house, and we got passed that,

but now we keep getting bills for debris in front of the house. We cut the limbs and put 'em in front of the house, and I talked to Connie and she said the limbs had to be cut in so many inches by so many feet. But who goes and measure limbs and puts 'em in front of the house. Then I talked to somebody else and she said, we don't pick limbs up in front of a vacant house. And I said, well it's not our fault the house is vacant, the city tore the house down, but my mama keeps being harassed - - - she keeps getting these bills for her to pay for the city to pick up tree limbs from in front of the house. And she's just getting tired of going back and forth. So she shouldn't have to be paying for a house that's torn down by the city. She keeps getting these \$400 bills for her to pay this bill. And I think it's unfair for her to have to pay a bill for something the City did.

Councilman Shyne: Mr. Sibley is the boss man, so you want to direct this to Ms. - - -?

Mr. Sibley: I would ask Ms. Farnell, I'm assuming that she's familiar with this situation, she's been working with Ms. Wilson. It appears to be a dispute over - - - it sounds like the limbs are being cut and stacked up assuming the city is going to pick them up. And I think that may be a part of the problem. But I need to hear more from Ms. Farnell, assuming she's familiar with this situation.

Ms. Farnell: Good afternoon. Yes, I am familiar with the property on Ziegler Street. This is a vacant lot. The lot is not adjudicated, there was - - - we cited the property for a care of premise, it had limbs and we cited it asking that it be removed. We sent the notice and of course it was received and signed by the owner. We waited for the expired amount of time, it was not removed, and of course, we proceeded to have it contracted out and removed. And it was billed. I did speak with - - - yes Ma'am, we spoke on this week, and I did explain to her, because it was not removed, that was the reason why she was charged for this. Our pictures, our evidence is as such. We did have this conversation, and as I explained to her because of the fact that time was extended, notice was done, it was a valid bill and evidence those prove such. I will be glad to talk with her at the office and show her proof of that, but as I said, yes, it was valid.

Councilman Shyne: Ms. Wilson, let me say this. The next step is to Mr. Sibley or the Mayor, so if you're not satisfied with Ms. Farnell, you can - - -

Ms. Wilson: I talked to the Mayor about it a few years ago, when the house was torn down by the city by mistake, they made a mistake and tore the wrong house down, and we've going back and forth, and he said he was going to take care of the problem, but he never did.

Mr. Sibley: But on this situation, this sounds like debris being left out, that perhaps y'all assumed the city was going to pick up. Because it sounds like what he said, is you keep getting a citation for the city having to remove (inaudible)

Ms. Wilson: Yes, she shouldn't be responsible for it, a house the city tore down. First of all, we didn't know. They said keep the yard up, cut the grass, the house next to adjacent to it, grass was as tall as I am, and I talked to them. I said, well the house next to the house belongs to the city, y'all not cutting that grass. We've been back and forth, and she feels like she's being bullied and picked on by the city cause it's an ongoing thing. She got past the part they tore her house down, now she keeps receiving these bills, wanting her to pay and she don't think she have to pay this bill. Because as long as it's vacant, it's not her fault it's vacant, the city tore the house down.

Mr. Sibley: Right. Well, let me suggest this, because it sounds like there's an issue with understanding who the owner of the property is and who is responsible. Dorothy, if you could get with Ms. Wilson and Terri, I'd like to get you to visit with them just to explain the rights and responsibilities of owners of property versus the city, and perhaps we can get this clarified, so at least everyone understands whose responsibility is what. So Ms. Wilson, if you would, Ms. Scott is right there, she's the City Attorney, and Dorothy if you would get with her and get with Ms.

Wilson, because it sounds like there is some confusion (inaudible)

Ms. Wilson: Y'all should get the city to take some kind of responsibility also.

Mr. Sibley: Yes Ma'am, but she'll talk to you about that.

Councilwoman McCulloch: Ms. Farnell, this is not in conjunction with Ms. Houston is it?

Ms. Farnell: No, it's not.

Councilman Shyne: Dorothy, just before you go, did you take care of the situation with Ms. Betty Jackson?

Ms. Farnell: Yes I did.

Councilman Shyne: Okay, and is Ms. Jackson here?

Ms. Farnell: She's already left.

Councilman Shyne: Thank you, thank you. Okay, Rev. Mays, this is about the dog park and we're not going to really vote on the dog park today. Now we had a meeting about the dog park earlier, and you were a little late, but you know I hate to do this, but I'm going to take Chairman's privilege. Reverend if you can just hold it to 2 minutes, I'm going to do this because I know I'm going to get stabbed in the back later on, but we're going to give you 2 minutes right quick.

Rev. Linus Mays: (335 East Dalzell) Right and I appreciate that very much considering that I did come down here to speak in regards to that. And also I heard something just recently that I would like to speak to very briefly?

Councilman Shyne: Can you make it 2 minutes Reverend? If you, then you'll have to come in on the end. We've got a lot.

Rev. Mays: Yes sir, I can make it 2 minutes. With considering the situation in regards to the dog park, I know that you guys had already voted on it and everything, but no one has to this point explained maintenance purpose of keeping up this park. I think personally now in the ninth hour of all of this, that this is a bad idea, and I'm going to keep it to 2 minutes. In regards to something else that I just heard, concerning individual rights as transgender or lesbian individuals. And I want this council to pay very close attention to this. Your sexual preference is a choice that one makes. It should not be discriminated against, I'm not for discriminating against anyone. But for you all to take the position now to try to pass pieces of legislation to enact something on this, I totally disagree on. I can't help being born Black, but I can help who my partner is, or who I choose to be with. You can help that, that's a choice that one makes. So I am in total opposition of that, and I think what it does, it sets a bad precedence, for this whole city, for you guys. People hadn't been notified in regards to this, to just pass this thing through, it is immoral, illegal and it should not be done. Now I'm not against gay people, I'm a Christian, I'm a pastor, I love everybody. I was taught to love. But your choice of who you choose to be with, is your choice, and I don't think it should be brought into the work place. You should on your work performance and what you do, should be, you should be judged on the performance of work from which you do. That's what I believe. You should be rewarded for hard work. You should not be discriminated against. But to bring this into the same equation of the civil rights according to race, creed or color, is just unfair and wrong. But with that being said, cause I told you Councilman thank you for this time, I'm just going to limit it to that. And I think as a Christian individual, Christ loves everybody. But he also made us free moral agents, that we make the choices that we make is the choices that we make, and we should not infringe our choices upon anybody else. That's just cut and dry. Thank you very much, God bless you.

Councilman Shyne: I believe that's about all we have at this particular time. Any Council Members have any comments? If not, Mr. Thompson, let's move on.

Confirmation and Appointments: None.

Consent Agenda Legislation

To Introduce Routine Ordinances and Resolutions

Resolutions: None.

Ordinances: None.

To Adopt Ordinances and Resolutions

Resolutions: None.

Ordinances: None.

Regular Agenda Legislation

Resolutions on Second Reading and Final Passage or Which Will Require Only One Reading

The Clerk read the following:

AMENDMENT NO. 1 TO RESOLUTION NO. 202 OF 2013

-Substitute pages 12 and 13 from the original Downtown Development Authority 2014 Budget and Program of Work Program with the attached pages 12 and 13.

Explanation of Amendment:

The budget contained in the original Program of Work includes estimated 2014 revenues of \$271,500 for the Streetscape contract. This amount is incorrect. This amendment would correct the error to show estimated revenues for the 2014 Streetscape contract of \$264,500 and make other adjustments in the 2014 budget as needed to reflect this correction.

Read by title and as read, motion by Councilman Everson, seconded by Councilman McCulloch to adopt Amendment No. 1 to Resolution No. 202 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

RESOLUTION NO. 202 OF 2013

A RESOLUTION APPROVING THE 2014 DOWNTOWN DEVELOPMENT AUTHORITY PROGRAM OF WORK AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BY: Councilman Everson

WHEREAS, Act 554 of 1978, which authorized the creation of the Downtown Development Authority, requires that a formal Program of Work for the DDA be adopted annually by the City Council; and

WHEREAS, the DDA has prepared and formally adopted its Program of Work for the year 2014 and recommended its approval by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport, in legal session convened, that it approves the 2014 Downtown Development Authority Program of Work, as provided to the Clerk of Council with the original copy of this resolution on October 30, 2013.

BE IT FURTHER RESOLVED that if any provisions or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications, and, to this end, the provisions of this resolution are hereby declared to be severable.

BE IT FURTHER RESOLVED that all resolution or parts thereof in conflict

herewith are hereby repealed.

Read by title and as read, motion by Councilman Everson, seconded by Councilman Corbin to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, and Shyne. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

2. **Resolution No. 206 of 2013**: A resolution authorizing the Mayor to execute a contract agreement between the City of Shreveport and Denny Drive Water System 9DBA Eagle Water, Inc.) for emergency connection of water supply service, and to otherwise provide with respect thereto.

Read by title and as read, motion by Councilman O. Jenkins, seconded by Councilman S. Jenkins to postpone Resolution No. 206 of 2013 until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

RESOLUTION NO. 211 OF 2013

A RESOLUTION AUTHORIZING THE FINANCE DIRECTOR TO CREATE CERTAIN JOURNAL ENTRIES RELATIVE TO THE CLOSING OF THE INFORMATION TECHNOLOGY INTERNAL SERVICE FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Information Technology Internal Service Fund ("Fund") was discontinued in 2011 resulting in a negative fund balance in the amount of \$111,811; and WHEREAS, the activities of the Fund were brought back into the General Fund; and WHEREAS, the external auditors have recommended that the Fund be closed; and WHEREAS, as Section 7.02 of the City Charter provides that the appropriations in the operating budget ordinances lapse at the end of each fiscal year, the elimination of the negative fund balance and the closure of the Fund should be accomplished by an accounting journal entry with the authorization of the City Council and a companion budget amendment.

NOW, THEREFORE BE IT RESOLVED that the Director of Finance is hereby authorized to create journal entries to transfer \$111,811 from the 2013 Information Technology budget in the General Fund to the Information Technology Internal Service Fund in order to eliminate the \$111,811 negative fund balance in said Fund, and then to close the Fund.

BE IT FURTHER RESOLVED that the provisions of this resolution shall not become effective unless and until adoption of a companion budget amendment by the City Council and such amendment becoming effective in accordance with provisions of law.

BE IT FURTHER RESOLVED BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Read by title and as read, motion by Councilman Corbni, seconded by Councilman O. Jenkins to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

4. **Resolution No. 212 of 2013**: A resolution repealing Resolution No. 133 of 2012 which authorized the execution of a cooperative endeavor agreement with the Red River Waterway District relative to the Construction and maintenance of a dog park on land owned by the City of Shreveport adjacent to the Red River in Shreveport; Encouraging the exploration of cost-efficient options for construction and maintenance of a dog park at other locations within the City of Shreveport; and to otherwise provide with respect thereto.

Read by title and as read, motion by Councilman O. Jenkins, seconded by Councilman McCulloch to postpone Resolution No. 212 of 2013 until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

5. **Resolution No. 213 of 2013**: A resolution expressing no opposition to the waiver of Section 26-57 of the Code of Ordinances; reaffirming the findings and the directives of resolution Number 120 of 2013 regarding the collection of overcharges from the 2011 General Obligation Bond Election; and to otherwise provide with respect thereto.

Read by title and as read, motion by Councilman O. Jenkins, seconded by Councilman Corbin to adopt postpone Resolution No. 213 of 2013 until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

RESOLUTION NO. 216 OF 2013

A RESOLUTION AUTHORIZING THE SETTLEMENT OF ALL CLAIMS AGAINST THE CITY OF SHREVEPORT AND ITS EMPLOYEE IN THE MATTER ENTITLED "RICHARD MUTTER, SR., AND KIYOKO H. MUTTER V.DAVID KYLE CARLISE AND CITY OF SHREVEPORT, IN SOLIDO" AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City of Shreveport and its employee David Kyle Carlise were initially named as defendants in the above referenced litigation; and

WHEREAS, the defendants desires to settle all claims asserted against them by the plaintiffs in this matter for an amount in excess of \$200,000; and

WHEREAS, Section 26-175(b) of the Code of Ordinances requires that any claim in a lawsuit that is \$200,000 or more may be settled only after it has been approved by the City Council by resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Shreveport in due, regular and legal session convened that the Office of the City Attorney is hereby authorized to settle all claims asserted against the City of Shreveport and its employee David

Kyle Carlise in the above entitled and numbered matter for an amount in excess of \$200,000.
BE IT FURTHER RESOLVED that the Mayor of the City of Shreveport is hereby authorized to execute any and all documents for and on behalf of the City of Shreveport in regard to the settlement.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Read by title and as read, motion by Councilman S. Jenkins, seconded by Councilman Webb to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Introduction of Resolutions

The Clerk read the following:

1. **Resolution No. 215 of 2013**: A resolution recognizing the Shreveport Council of Neighborhoods as an official organization of representatives of the Shreveport Community and a resource to the City of Shreveport Administration and City Council, and to otherwise provide with respect thereto. (A/McCulloch) (*Not to be adopted prior to December 20, 2014*)

Read by title and as read, motion by Councilman McCulloch, seconded by Councilman McCulloch to introduce Resolution No. 215 of 2013 to lay over until the next regular meeting. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Introduction of Ordinances (*Not to be adopted prior to January 14, 2014*)

The Clerk read the following:

1. **Ordinance No. 161 of 2013**: An ordinance amending the 2013 Capital Improvements Budget, and to otherwise provide with respect thereto. (*Noise Compatibility Plan Study Update*)
2. **Ordinance No. 162 of 2013**: An ordinance amending Section 66-151 if the Code of Ordinances relative to sick leave donations and to otherwise provide with respect thereto.

Read by title and as read, motion by Councilman S. Jenkins, seconded by Councilman Corbin to introduce Ordinance No(s). 161 and 162 of 2013 to lay over until the next regular meeting.

Councilman O. Jenkins: Just for the record, I'd like a little bit more next time about 162 and the implications budgetarily and otherwise (inaudible). Just didn't want to confuse that with our other issues today.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinances on Second Reading and Final Passage (*Numbers are assigned Ordinance Numbers*)

The Clerk read the following:

1. **Ordinance No. 149 of 2013:** An ordinance enacting Chapter 39 of the Code of Ordinances, titled Human Relations, relative to discrimination, definitions, and unlawful practices in connection with such discrimination; To provide for certain exclusions; and to otherwise provide with respect thereto. (B/Everson/C/O. Jenkins)

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman O. Jenkins to adopt.

Councilman Webb: Mr. Chairman, I'd like to make a substitute motion to postpone for two weeks.

Councilwoman McCulloch: Second.

Substitute motion by Councilman Webb, seconded by Councilman McCulloch to postpone Ordinance No. 149 of 2013 until the next regular meeting.

Councilman Webb: And I think the reason why I'd like to see this is a comment that a gentleman made today that and I even received calls today. The editorial that was in today's paper would be the first notice that a lot of people even knew it was going on. And this is a big ordeal. It's not something we should take lightly. And I'd like to give more time for people's response. Two weeks is not going to hurt anything.

Councilman Shyne: Before we vote, I'd like to see if anybody would have any - - -

Councilman S. Jenkins: Mr. Chairman, let me clear, I had already voted on this. Do I need to clear this back out?

Ms. Johnson: Just press whatever your decision is, just press that.

Councilman S. Jenkins: Is this on the motion to postpone that we're talking about now?

Councilman Shyne: Yeah.

Councilman O. Jenkins: I'll just make a comment. You know I think this has been out in the public domain for a significant period of time. I do have a great deal of respect for Mr. Wooley who came up and spoke. I don't really think it's the Council's role to call businesses in their district to get their feedback.

Councilman Webb: No, I agree with that.

Councilman O. Jenkins: Okay. And I think that obviously they've worked very hard at this, and they've contacted I think both Chambers, and I think that is really the outreach mechanism, most of us should use if we're looking for the specific input from the businesses, or I

think that's a viable organization to do so. I'm really not in favor of postponing it. I think the discussion's been out there. I can't imagine there's going to be a whole lot of good data points going forward at this point.

Councilman Shyne: I think you've won this, I'm going to call for the vote.

Councilwoman McCulloch: I'd like to withdraw my second.

Councilman Webb: She's withdrawing her second, I'll withdraw my motion and I'd like to make further comment if I may before we vote.

Councilman Shyne: Well some of us have voted already. Erase the

Ms. Johnson: Mr. Chairman, if you would make your selection and just press that button it will be reflected in the final tally.

Councilman Shyne: Aw Bea, you're extremely smart. I call for the vote.

Councilman O. Jenkins: I think Councilman Webb .

Councilman Webb: Can I have the floor again Mr. Chairman?

Councilman Shyne: You sure may.

Councilman Webb: I appreciate it. I think - - - you know I've listened to all of the comments that's come down here. I've even called the City Attorney in reference to this, and I really think that this is not a good piece of legislation that this Council should pass. And for one reason, I don't think that we should get involved in the private entity. We passed it on the city level, but I don't think we should get involved in a private entity. If we wind up having someone go to the HRC, Human Relations Commission that's wanting to be formed and file a complaint, then we're going to go after that company and we're going to sit down and we're going to do whatever, and we're going to even fining companies. And we don't know what's inside their minds. And you're going to have people say I was fired for certain reasons all the time. And that doesn't mean that that was the reason that they were fired, but just because they're a homosexual or gay or whatever, they can say that and then that means that's what it was. And I'm against that. And I think the comments like Pastor Mays even talked about it. I've worked with homosexuals before, and you know I don't socialize with 'em. I don't think that you know that we should. The Bible tells us that we shouldn't. The Bible even tells you that homosexuals is abomination and that they will not inherit the kingdom of Heaven. And when judgment day comes around, you know that'll be between them and the good Lord. And it's not for us to judge. But I agree that when you were born, we're all born in the image of God, but I believe that we do have the choice to decide what we're going to do. And there's always hope in my prayers that people will ask for forgiveness, cause you can get forgiveness for anything except blasphemy against the Holy Spirit. So there's always until the day your heart quits kicking, that you can always go before God and ask for forgiveness. And repent from your sins. But to put it out into the public workplace, I just don't think that we should be the ones to make a decision, that we're going to fine whoever because of they feel like they've been discriminated because of their sexuality. That's all I have Mr. Chairman. I'll vote now.

Councilman Everson: But I have just one brief comment. I know the votes been called, I acknowledge that, but I do just want to say that in drafting the legislation we did look towards other cities and laws that had been held up already, so we do know that this is something that is established. We're not the first city to be doing something like this. It's not something that's unprecedented. And so I think that you know if those are the concerns, there are other cities in Louisiana and certainly other cities in our region that have comparable pieces of legislation on the books that have been successful in their communities.

Councilwoman McCulloch: And this says here that the fairness ordinance will not create lawsuits, so maybe we should get familiar with this as well. And I think that was my concern. If it was going to create a lot of lawsuits in the future.

Councilman Webb: Because they say it won't, don't mean that it's true.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Shyne, and S. Jenkins. 6. Nays: Councilman Webb. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Councilman Shyne: Now see you all are making me tolerate clapping again.

Councilwoman McCulloch: For the record, could we have our Clerk to actually read this because our Mayor's name is on this. So could we have him read this for the record in regards to Ordinance No. 149? The Be Fair Shreveport?

Councilman Corbin: This is just information, this is not a part of legislation.

Councilman Shyne: Right, this is not a part of the legislation.

Councilwoman McCulloch: But it says here in the second paragraph, I was just concerned about the second paragraph.

Councilman Everson: Yeah, I think that's probably - - - what that's doing is referencing - - - and I'm happy to read it for the record: "*Mayor Cedric Glover did sign an executive order back in 2009 which prohibits similar discrimination for city employees and contractors.*" And like I said, it was done in 2009. And since then no grievances or lawsuits have resulted from that. So I think that's what that information is saying.

Councilman Shyne: And I'm glad that you read it, but I think that had been brought to the attention of the Council earlier Ms. McCulloch. You might not have heard it or picked up on it, but it should be in the record already. Alright let's move on from here. Just a minute Mr. Thompson, we have some people who are leaving? You mean you all are tired of us already? Wow. Okay, when we get to our budget amendments Mr. Thompson, I think Mike has just pulled my coat tail said that we might need to take a five minute break and let everybody have a swallow of water and refresh. And Jackie said some Kool Aid in the back.

2. **Ordinance No. 150 of 2013**: An ordinance amending and reenacting Sections 10-172 of the Code of Ordinances relative to alcoholic beverages and to otherwise provide with respect thereto.

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman McCulloch to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

3. **Ordinance No. 151 of 2013**: An ordinance amending and reenacting Article X of Chapter 42 of the Code of Ordinances relative to Charitable Solicitation, and to otherwise provide with respect thereto.

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman O. Jenkins, seconded by Councilman Everson to adopt. Motion approved by the following vote:

Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

4. **Ordinance No. 152 of 2013**: An ordinance amending the 2013 General Fund Budget, appropriating the funds authorized herein, and to otherwise provide with respect thereto. (IT)

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman McCulloch, seconded by Councilman Corbin to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

5. **Ordinance No. 153 of 2013**: An ordinance declaring a public servitude on certain adjudicated properties and otherwise providing with respect thereto. (G/S. Jenkins)

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman S. Jenkins, seconded by Councilman Corbin to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

6. **Ordinance No. 157 of 2013**: An ordinance adopting the 2013 Downtown Development Authority Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman McCulloch to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

7. **Ordinance No. 158 of 2013**: An ordinance adopting the 2014 Downtown Development Authority Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman O. Jenkins to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

8. **Ordinance No. 159 of 2013**: An ordinance amending the 2013 Grants Special Revenue fund budget, and to otherwise provide with respect thereto.

Having passed first reading on November 26, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman

Corbin, seconded by Councilman **Everson** to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

9. **Ordinance No. 160 of 2013**: An ordinance amending the 2013 General Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on **November 26, 2013** was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman **S. Jenkins**, seconded by Councilman **McCulloch** to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

10. **Ordinance No. 155 of 2013: ZONING C-83-13**: An Ordinance amending Chapter 106 of the Code of Ordinances, The City Of Shreveport Zoning Ordinance, by rezoning property located on the SW corner of west 70th and Bernstein Avenue, Shreveport, Caddo Parish, LA , be and the same is hereby changed **from B-3, Community Business District to B-3-E, Community Business/Extended Use District limited to “a compress natural gas fueling station only”** , and to otherwise provide with respect thereto. (F/Shyne)

Having passed first reading on **November 26, 2013** was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman **Shyne**, seconded by Councilman **Everson** to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

11. **Ordinance No. 156 of 2013: ZONING APPEAL C-77-13**: An ordinance amending Chapter 106 of the Code of Ordinances, the City of Shreveport zoning ordinances by rezoning property located on the SW corner of Emery Street and Hearne Avenue, Shreveport, Caddo Parish, LA from **R-2, Suburban Multi-Family Residence District to B-2, Neighborhood Business District**, and to otherwise provide with respect thereto. (G/S. Jenkins) (*Postponed November 26, 2013 until December 20, 2013*)

Mr. Thompson: Those are all of the items we have until we get to the 2014 Budget Ordinances.

Councilman Shyne: Could we at this particular time maybe take a five minute recess if it's alright with each Council Member? Councilman Jenkins?

Councilman O. Jenkins: Oh no, I was about to do as instructed, to bring those pieces of legislation off the table as you told me was my responsibility for today.

Councilman Shyne: That's true.

Councilwoman McCulloch: Don't take us too fast Oliver.

Councilman O. Jenkins: But I'm happy to hold off on that responsibility till after our five minute break. You know I spent 20 years following orders, so you know I know what to do.

Council Recessed at 5:42 p.m.
Council Reconvened at 6:03 p.m.

Councilman Shyne: I'd like to call the meeting back to order, and Councilman Jenkins is ready to give his motion, and I know Councilman Corbin is ready to second that motion.

Motion by Councilman O. Jenkins, seconded by Councilman Corbin to remove Ordinance No(s) 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134 and 135; and their various amendments from the table. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

5. **2014 Budget Ordinances:** (To be adopted no later than December 15, 2013)

The Clerk read the following:

Ordinance No. 118 of 2013: An ordinance adopting the 2014 Capital Projects Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

AMENDMENT NUMBER 1 TO ORDINANCE 118 OF 2013

Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.

Explanation of Amendment:

Additional capital improvement projects were originally included in proposed Amendments 1 and 2 to the original Ordinance 118 of 2013. This amendment incorporates all proposed capital improvements projects into one ordinance.

Councilman O. Jenkins: And what are those two capital - - - is this just a bookkeeping issue, is that what we're saying? I'm a little confused.

Mr. Thompson: No, no. These were the - - - most of these are the capital items that were added after Water and Sewer were sure that they had the money to do capital projects in Water and Sewer. They were all listed in the one that was on the agenda before.

Councilman O. Jenkins: Okay and by adopting this amendment then this provides funding for that entire project, and then they can go forward or it would come back to us?

Mr. Thompson: No, no. Once you adopt this, then the Administration can move forward on all of these projects. This is the Capital projects for everything for the entire year.

Councilman O. Jenkins: Oh, so it's everything in that.

Councilwoman McCulloch: So moved.

Councilman Shyne: Councilwoman McCulloch, hold up with your motion so we can see if we got anymore clarification we need to do.

Councilwoman McCulloch: You have 1 and 2 on there. I don't see 1 on this spreadsheet, but I see 2.

Mr. Thompson: If you go to No. 5, Ordinance No. 118, and click on the Capital Budget Ordinance, and it has all of the capital projects for the City of Shreveport. Now what they had before was an amendment where we would have to go in and add them to each of these, but they just incorporated everything into one so now, you have one document that will show all of the capital projects for the City of Shreveport.

Councilwoman McCulloch: But then you had another amendment didn't you?

Councilman O. Jenkins: Okay now, Amendment 2 clearly is not that.

Mr. Thompson: No, no. This is Amendment No. 1.

Councilman Everson: So Amendment No. 1 is consolidating those things that were added throughout the course of the 2013 under the capital projects lists? Okay.

Councilman O. Jenkins: I'm happy to move on that amendment.

Councilwoman McCulloch: Second.

Motion by Councilman O. Jenkins, seconded by Councilman McCulloch to adopt Amendment No. 1 to Ordinance No. 118 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Amendment 2 is by Mr. Oliver Jenkins. This amendment prevents the transfer of 4,560,000 from the Capital Minor Arterial Asphalt Program to the Operating Reserves.

Councilman O. Jenkins: Okay, I'd like to remove that particular amendment.

Mr. Thompson: Okay, that amendment will not be considered, so you'll just have 1 that was adopted.

Councilman Everson: So moved to pass the ordinance as amended.

Councilwoman McCulloch: Second.

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Ordinance No. 118 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Ordinance No. 119 of 2013: An ordinance adopting the 2014 Riverfront Development Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

Mr. Thompson: Mr. Chairman, there are several, several amendments. No. 1, by Councilman Oliver Jenkins, this amendment will transfer out \$2,497,900 from Riverfront to the Convention Center Hotel and reduce the transfer from Riverfront to General Fund by \$2,497,900 to cover a negative reserves in 2014 Convention Center Hotel budget.

Councilman O. Jenkins: And I'd like to withdraw that amendment.

Mr. Thompson: Amendment No. 2 by Councilman Jeff Everson. This amendment will fund the Summer Jobs Program at \$150,000 rather than the proposed \$300,000. Note: Funding for Summer Intern Program, also not to be considered.

Councilman Everson: We'd like to withdraw that, yeah.

Mr. Thompson: Amendment No. 3 by Councilman S. Jenkins. Did you say you wanted to -

--

Councilman S. Jenkins: I want to withdraw that one, and I plan to join in on Amendment No. 14.

Mr. Thompson: So Amendment No. 3 is withdrawn also. Amendment No. 4 by Councilman Oliver Jenkins. This amendment reduces NIP's funding by \$35,000 to fund a Choice Neighborhood Coordinator's Position. And there are two other amendments that would do the same thing. One is Amendment No. 14, by decreasing operating reserves and Amendment No. 1 of the MPC that decreases the MPC Director's salary. I'm just letting you know.

Councilman O. Jenkins: Okay. I'd like to make a motion and we'll discuss - - -

Councilman S. Jenkins: Okay, hold it a minute. I'm sorry. Let's go back to - - - I made a mistake. Go back to 3. Go back to Amendment No. 3. I'm sorry, I made a mistake on that. I was mixing that up with the MPC that we're doing now. Now on Amendment No. 3, that's the 5% of NIP's funding. I want to consider that one. (Inaudible) funding for the administration of the program. Let me ask this question.

Councilman Shyne: He needs to clear that up before we get a - - -

Councilman S. Jenkins: This is what I'm trying - - - I'm not certain at what amount NIP is going to be funded. Is it proposed to be funded at \$250,000 at this point?

Mr. Thompson: Could we just say 5% of NIP's funding?

Councilman S. Jenkins: Okay, so let's make an amendment - - - I want to make an amendment that 5% of NIP's funding go to Community Development for the administration of the NIP Program. That's my amendment.

Councilwoman McCulloch: That's \$12,500?

Councilman S. Jenkins: Well it depends on what the amount is. It'll be 5% of whatever that amount is.

Councilman O. Jenkins: I'm happy to second Councilman Jenkins.

Councilman Shyne: Well I think Councilman Corbin seconded that.

Amendment Number 3 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Other Charges by \$12,500 and Increase Transfer to Other Funds by \$12,500

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment uses 5% of NIP's funding at \$250,000 to administer NIP program in Community Development. Note: 5% of \$250,000 is \$12,500

Motion by Councilman S. Jenkins, seconded by Councilman Corbin to adopt Amendment No. 3 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 4 to Ordinance 119 of 2013

Mr. Thompson: This amendment reduces NIP's funding by \$35,000 to fund a Choice Neighborhood Coordinator's Position. Note: This position will be contracted out.

Motion by Councilman O. Jenkins, seconded by Councilman Corbin to adopt Amendment No. 4 to Ordinance No. 119 of 2013.

Councilman S. Jenkins: Can I make a substitute motion?

Mr. Thompson: Well, there are two others. If you would rather do one of the others, then, I would think that you would ask the Council to vote this one down, and to vote for the one that you want to vote for.

Councilman O. Jenkins: But I assume we'd want to know what the other option is.

Councilman S. Jenkins: I believe that option would be No. - - -

Councilman O. Jenkins: Which is your backup plan?

Councilman S. Jenkins: No. 14 that was proposed by Councilman Corbin.

Councilman O. Jenkins: And that's to take it out of - - -

Mr. Thompson: Operating Reserve.

Councilman S. Jenkins: Yeah, take it out of Operating Reserves.

Councilman O. Jenkins: Okay, I'm gonna just say, I'm doing my own little personal tally. Our Operating Reserve based on this budget that we've changed and ones we haven't proposed, our operating reserve in the Riverfront is about half of what it was before we started. So my concern on \$35,000 - - - it's 931. Since these other transfers did or didn't happen, based on the reduction, the no longer \$150,000 coming out because the Summer Jobs Program is fully funded, I believe the MSI amendment has been withdrawn, so that's another - - - so when you start tallying the whole deal up, you're only down to \$400 and some thousand in the Riverfront Reserve. I think it's a mistake to reduce that even further. Now, to me whether it comes out of Choice Neighborhood Coordinator Program's position or it comes out of that MPC Director one, I'm okay with that. I'm just saying taking more from that reserve is really not in our best interest at this point and time.

Councilman S. Jenkins: Well the reason why I'm not trying to go forward with the MPC Director position, it was brought to my attention, I think that's on a fast pace. They already tried to advertise that position and want to have a salary in place when they do the advertisement, and they're talking like there is something they're going to try to do within the next 90 days or so. That was one of the reasons I thought that would be a good place to go to it if we had more time, where we didn't need to (inaudible) that salary. But what I'm seeing right now (inaudible).

Councilman Everson: It's because of - - - Point of information. Can I ask what is the current salary there?

Councilman O. Jenkins: \$137,000.

Councilman S. Jenkins: Over 100,000, but that's not to say someone is going to step in there and make that or not. I don't know, but it was brought to my attention by some of the Board Members if they were going to be moving a little bit quicker than I had perceived they were to fill the position.

Councilman Corbin: If we took this from MPC, and January, February, March, whenever there is a new Executive Director and it turns out that we needed all or part of this money to go back toward the MPC, couldn't we just make a budget adjustment at that time?

Councilman S. Jenkins: And take it from where, the reserve?

Councilman Shyne: We could. Now, Councilman Oliver Jenkins, what is your position on your amendment? You want to kill it or pass it or whatever?

Councilman O. Jenkins: Okay, if somebody is offering up the MPC as an option, I'm happy to withdraw mine and vote on that. If somebody is not interested in offering up that and taking from the reserve, then I'd like to push forward with my ordinance. In the absence - - - is anybody going to make a substitute motion to fund it out of the MPC Director's position?

Mr. Thompson: Well we already have an ordinance. It's No. 1 in the MPC Budget to do that and No. 4 in Community Development.

Councilman O. Jenkins: I understand that, but somebody could say, hey I'd like to make a substitute motion to consider budget amendment No. 14 in lieu of this, then obviously, I'd yield.

Councilman Corbin: I will make that motion.

Councilman S. Jenkins: And the motion you're making now is to support No. 14.

Mr. Thompson: But we're not actually voting.

Councilman Corbin: Yeah, we're not there.

Mr. Thompson: But I think Mr. Corbin is saying that he'll make that motion when we get to those budgets..

Councilman O. Jenkins: Okay. Then I will withdraw No. 4 at this point.

Amendment Number 5 to Ordinance 119 of 2013

The Clerk read the following:

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$150,000 and Increase Transfer to General Fund by \$150,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$150,000 from Riverfront to General Government for NEA Grant match. (SRAC UNSCENE Grant \$150,000 each from NEA, SRAC, and COS)

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 5 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 6 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

\$345,100

\$345,100

Decrease Other Charges by ~~\$545,100~~ and Increase Operating Reserves by ~~\$545,100~~

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

~~This amendment will decrease Civic Appropriations/NIP Amount to \$400,000 (this amount includes both Civic Appropriations and NIP Funding utilizing the single application process for~~

~~both requests. Note: Appropriations will be determined by application category and awarded amounts announced in FY 2014)~~

Note: This amendment was amended at the meeting to allocate \$200,000 for the Multi-Cultural Center and \$400,000 to fund both NIP and Civic Appropriations. This authorizes the administration to contract with and to pay the Multi-Cultural Center of the South.

Councilman S. Jenkins: So you're taking the \$200,000 out. That only leaves what? \$400,000 for NIP and other civic appropriations?

Mr. Thompson: That's correct.

Councilman Corbin: Which was the original intent of this amendment.

Councilman O. Jenkins: And then secondly, you - - -

Councilwoman McCulloch: The \$545,100, that number says what?

Mr. Thompson: It's reduced to \$345,100.

Councilman O. Jenkins: And your intent is to then withdraw 8A?

Mr. Thompson: 8A and B.

Councilman O. Jenkins: Okay, I'm clear on that.

Councilman S. Jenkins: So let me ask this. What is the total amount?

Councilman O. Jenkins: \$400 grand.

Councilman S. Jenkins: It's going to be \$400,000 for both NIP and other civic appropriations in this amendment? And what's not going to be included in that or separated out later on, I'm just trying to get all this straight in my mind. That will not include the \$200,000 from the Multi-Cultural Center, is that right?

Councilman O. Jenkins: That'll be taken off the top.

Councilman S. Jenkins: And it will not include the \$200,000 for the Multi-Cultural Center.

Councilman Everson: So it ends being \$400,000, and there are also several people who are traditionally funded out of that civic appropriations who through other amendments here are being funded in other sources. I'm just trying to - - -

Councilman S. Jenkins: Cause the only one I see being funded is SRAC or the Multi-Cultural Center. I don't see any (inaudible)

Councilman O. Jenkins: Well, the contract that we have to do with SCI-PORT.

Councilman S. Jenkins: Okay, so this money doesn't include SCI-PORT.

Councilman Everson: And then there's one through Shreveport Green that's out there as well.

Councilman S. Jenkins: That's going to be separate?

Councilman Everson: Uh huh.

Councilman S. Jenkins: Okay.

Councilman Corbin: My intention with this is to set an amount so that everybody knows how much we have up front that we're going to deal with through the application process for nonprofits, and NIP. And I think that's our next step as if we approve this and we have \$400,000, then we come back and we say okay, if we're going to do \$250 for NIP, then we have the remainder left for civic appropriations through the new application process.

Councilman S. Jenkins: Now the new application process that we're talking about, whose going to oversee this? Is Community going to oversee that also? Or is that going to be done separately? Once we fund NIP, is it going to be separated?

Councilman Corbin: It is my understanding that that would go through the complete new application process, and the community foundation brings their recommendations back to us from those applications.

Councilman Shyne: That comes back to the Council now.

Councilman Corbin: Back to the Council.

Councilman O. Jenkins: But he's asking whose administering the civic appropriations?

Councilman S. Jenkins: Yeah, whose going to oversee all of this? I know we may have something to say about whose getting something, but whose going to oversee all of this.

Councilman Shyne: Not have something to say about this, we make the decision.

Councilman Corbin: The Riverfront Committee (inaudible).

Councilman S. Jenkins: That part is still being discussed. Just trying to make sure I understand.

Councilwoman McCulloch: So I have another question. So initially NIP received funding in the amount of how much, say last year?

Councilman S. Jenkins: It was \$215,000 last year.

Councilwoman McCulloch: Okay, versus this year, they'll be receiving - - -

Councilman O. Jenkins: Some portion of \$400,000.

Councilman Corbin: It could be our decision to give them \$400,000 and - - -

Councilman O. Jenkins: No, I think that's under (inaudible).

Councilman Corbin: I don't think that's what we'd do.

Councilman Shyne: That's what I was about to say. Let's hope we don't make that decision.

Councilman S. Jenkins: It could be \$250,000.

Councilman O. Jenkins: It could be \$250.

Councilwoman McCulloch: Okay.

Motion by Councilman Corbin, seconded by Councilman O. Jenkins to adopt Amendment No. 6 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Amendment No. 7, this amendment will transfer \$15,000 to Community Development to manage the NIP Program. Note: Only transfer this amount if NIP is funded at \$250,000. If not funded at that level a pro-rata amount will be transferred.

Councilman Corbin: I think we want to withdraw this one as well.

Mr. Thompson: And Amendment No(s) 8A and B are withdrawn?

Councilman Corbin: Yes.

The Clerk read the following:

Amendment Number 9A to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$215,000 and Increase Transfer to General Fund by \$215,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$215,000 to General Government for 2014 funding for SRAC.

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 9A to Ordinance No. 119 of 2013.

Councilwoman McCulloch: I have a question. Because it was - - - I see your amendment has a companion, use this one if Riverboat No. 6 passes. So Riverboat No. 6 did pass. I'm just looking at the condition here. I mean I want to try to keep up.

Mr. Thompson: It passed.

Councilman Corbin: I think that that particular document you're looking at, because we've pulled so many amendments may not be the accurate document anymore.

Councilwoman McCulloch: So, can I offer a substitute motion here? To add \$50,000 for the coalition?

Councilman Corbin: Isn't that an individual amendment that you have already?

Councilwoman McCulloch: Yes I do.

Councilman Shyne: You want to wait until you get to your amendment?

Councilwoman McCulloch: Okay.

Councilman O. Jenkins: I think 15 and 16 will give you a chance.

Councilman S. Jenkins: With this amendment, this is the \$215,000 going to SRAC that's not coming out of the money that we just passed under No. 6?

Councilman Corbin: Correct.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Mr. Chairman, we do not need 9B, so we go to 10.

The Clerk read the following:

Amendment Number 10 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Other Charges by \$250,000 and Increase Operating Reserves by \$250,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will fund SCEDA at \$250,000 rather than the proposed \$500,000 from the Administration.

Councilman Corbin: I think if I pull this, you have an amendment of your own don't you?

Councilman Everson: Well it would not address the same thing? Let me look.

Councilman Corbin: I think so.

Councilman Shyne: Would it Mr. Thompson?

Mr. Thompson: I don't think so.

Councilman Everson: No, it doesn't. Mine was written after yours.

Mr. Thompson: This reduces SCEDA by \$250,000 and I think Mr. Everson's will then fund something else with that \$250,000.

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 10 to Ordinance No. 119 of 2013.

Councilman S. Jenkins: Now, I know that there is another amendment back here, (inaudible) right now, Amendment No. 17, which we haven't gotten to yet for the Entrepreneurial Accelerated Program is going to be funded. Why do we have to separate them. Why can't the money that's been there, the whole \$500,000 stay there with SCEDA until we get to a point where we're ready to pass legislation on the Entrepreneurial Accelerated Program.

Councilman Everson: That's a good question, and I'm happy to answer it. I think my response would be that in the budgeting process, I'd like to have that money budgeted because I think the Parish Commission is also considering matching a 3-1 (inaudible) what we, potentially what we budget for it. So, despite the fact that we don't have a cooperative endeavor agreement set up yet with the Entrepreneurial Accelerated Program, I realize that that's not there yet, but I'd like to set aside the money now so that we can use that, so that is out there, so that we can show a sign of support for the program, and hopefully other local governments will match and go beyond that level of support.

Councilman S. Jenkins: Well I think the program is worthy of support and attention. It's just the timing of it to me right now. I have not exactly spoke with any commissioner whose told me any legislation has really went forward with them, appropriating any money. Have I been misinformed? I know that there is some support for the program they may have voiced, but as far as actual legislation, appropriating some dollars to do it right now, I don't think that's what they've done. I'd just as soon leave the money in SCEDA, and at the appropriate time, you know take a look at what kind of funding or what kind of funding level you want to move forward. I think it's a great program, I think it's something that a lot of people would be interested in, I just question the timing of setting aside or tying up \$250,000 right now.

Councilman Everson: Well I would say the same thing perhaps about SCEDA, something that we've budgeted for several years in a row now and has not yet materialized. So I think that's one of the reasons I'd like to go ahead and set this money aside. Now obviously if we don't disburse the money without a cooperative endeavor agreement, without further discussion, but I'd like to consider (inaudible) the budget. That was my thinking, that we have entertained discussions about SCEDA, which I also think is a great program. We'd love to move forward with that as well in this year. So it was really my thinking that that we'd set this money aside and hopefully both of these materialize quickly. But I think that.

Councilwoman McCulloch: Mr. Chairman, I thought it was \$500,000. I mean the Parish was going to match \$500,000.

Councilman Everson: Well, they've discussed some large amounts. I'm not sure if it's \$500,000.

Councilwoman McCulloch: Lindora explained to me \$500,000, they were expecting us to match \$500,000. Actually they were going to do \$1,000,000.

Councilman Everson: Yeah, and I think we just don't have the resources to commit to that right now.

Councilwoman McCulloch: So you just want to set aside - - - because our goal is to contribute \$500,000, right?

Councilman Everson: Well I think right now our goal that I set for it was the \$250,000. You know if certainly it's subject to review throughout the year. But I wanted to show some commitment to it at this stage, and thought the \$250,000 was what we could afford at the moment.

Councilman Shyne: I'm going to stop this discussion after Councilman Jenkins makes his comments and we're going to see where the votes are.

Councilman S. Jenkins: I just think - - - thank you Mr. Chairman, I'm sorry, I didn't mean to interrupt you. I think what we've always had is some degree of flexibility if the money sat there in SCEDA. Commit it or tie it up, what we're about to do now you know it takes away that flexibility (inaudible) take a look at how things develop.

Mayor Glover: Mr. Chairman? Thank you Mr. Chairman, Council Members, I just want to offer some comments for the record here. I know obviously this is an issue that the Council will ultimately decide and from the Administration's standpoint, I guess we'll get engaged when it comes to the cooperative endeavor dimensions of this and what have you and trying to figure out how that goes forward. But I want to express some grave concerns and reservations about diminishing the city's financial commitment to SCEDA. It's interesting that the reference would be made to what's been expressed from our friends in local government at the Parish lever. Because this is an actual effort that has been established as a recommendation from our Shreveport/Caddo 2030 Master Plan. An effort that has been researched, and deliberated and discussed and debated, ultimately codified, and then adopted by both these bodies. And we have been trying for a considerable period of time to move forward with this particular effort. And the reason as to why it was identified as being extremely important is because we do not have in place right now a professional entity that has the direct and specific responsibility for addressing economic development issues that are specific to the City of Shreveport and the Parish of Caddo. We have the regional effort that is the North Louisiana Economic Partnership, we have the State Department of Economic Development. Our friends across the river in Bossier have the Bossier Economic Development Foundation, the folks just across the state line in Marshall have the Marshall Economic Development Commission, all of which are entities that are funded specifically to address the issues of retention and expansion of existing businesses within those particular jurisdictions, as well as the continual effort to go out and recruit and attract new businesses to come into those areas. The idea since we did the Master Plan effort as a combined Shreveport/Caddo effort, that this would be an entity that would be supported and funded by both. In addition to the recommendation that came from the Council, we retained David Dodd a local team, a local economic development consultant who worked with a team of economic development folks that was inclusive of Ronnie Bryant, a former Chairman of the International Economic Development Council, a former Shreveporter along with Mike Filpo, Jim Pervis and others who have worked within this area of economic development, all of whom came together to help the to flush out this particular concept. A great deal of due diligence that was involved in being able to advance this effort forward. Part of which was submitting it for review of the appropriate economic development entity which in this case was the Coordinated Development Commission which has to sign off on it. It has to have a group of incorporators and what have you. It calls for a board to be established. And for each of the local government entities, that means the City of Shreveport and the Parish of Caddo to share equally in the funding. This Council moved forward to put us in a position to be able to stand this effort up. To be able to go forward and do that work. Unfortunately since it is a joint effort that requires at this point, as is currently imagined, the cooperation of both the city and the parish, we not move forward, because it was just about this time last year that unfortunately the Parish of Caddo failed to move forward. If you all will recall, as it came up for a vote before the Parish Commission, there was dispute about the composition of the board. The board as it currently stands right now under its original configuration would have been five members from the city, five members from the parish with one at large that would have come from the Committee of 100. There was an expression on the part of members of the commission to place members of the local organized labor community on the board as well. That resulted in a conflict of opinions and thoughts on the commission that

ultimately resulted in them not going forward. We still believe that this is something that should be done at both the city and the parish level. But in an effort to give us as the city of Shreveport an additional option, we have also tasked David Dodd with developing a concept that's called SEDA, which is the Shreveport Economic Development Authority, that essentially has the same goals and objectives, the same focus, duties and responsibilities except it would function with the funding that would be available from the City of Shreveport, and would focus primarily on Shreveport, although I'm sure it would end up encompassing areas of opportunity and outside of the city limits and into Caddo Parish. But again, I want to stress that we still need an entity that has the ability to be able to address the needs of attaining and expanding our local companies. We don't have that. Our Chamber doesn't do that, we do it as a city through the Mayor's office with the support of this Council, and working in conjunction with the Parish and the State and obviously with a great deal of assistance and leadership from Scott Martinez and the folks at the North Louisiana Economic Partnership, but this is a concept that has been thought and deliberated and discussed and requested not by this administration, not by the previous council, not by this council, but of the wide community of folks who came together to put forward that Shreveport/Caddo Master Plan and identified it as the No. 1 need from a master planning standpoint of our economic development efforts. And so I think at this point, what we have is a scenario where we need to move forward with the folks from the parish to do SCEDA, or in the event that that cannot happen, then we need to decide whether or not we're going to do something specifically as a city. Either one of those scenarios would require the full amount of funding that has been requested for this particular opportunity. And these particular sets of circumstances. And so I don't want to get into the merits of the other situation until that comes up specifically. But this is not something that has just come up, that has just a fly by night or represents the thoughts of or consideration of just a few folks who believe that they're experts in this, this is something that has been identified as something that we need in order to be able to go out and ensure that we hold onto our existing employers, work with them when they look to expand and put us in a position to be able to have a Shreveport continual professional presence at the table when we go out and compete for new businesses to come to this area. And I know I've heard the representation that the parish intends to double or triple whatever funding that we would put forth for the EAP, which is a fine consideration. My request was that before we move into any new areas, that we haven't really truly studied or vetted at this point, that we come back and make sure since this has been one the city has been in the starting block, ready to go. You guys have ensured that, by both voting and authorizing us to move forward and appropriating the dollars, we need to try and see if we can't get some consensus and ultimately some resolution. An effort to accomplish that, that's one of the things that I've asked to be placed on the agenda for this Friday's intergovernmental meeting that'll be this coming Friday for us to have an opportunity with the guys at the parish to have an open discussion and figure out whether or not we have a scenario we can move forward on, or if we need to figure out as the City of Shreveport that there's some other direction we need to go. And so with that, just wanted to say that for the record to make sure you guys are aware of that, to know that the SCEDA effort again, I go back right here in this room. Got shot down, I believe it was December 6th of last year in a Parish Commission meeting based on - - - it did not go forward. How 'bout that?

Councilman O. Jenkins: I thought it was something we had done for a moment there and I was a little confused.

Mayor Glover: No, no, no. This body has done - - - this body and this administration has done everything it needs to do in order to be able to advance and stand up SCEDA. And it represents something that is again, has been identified as a glaring gap in our economic development spectrum for this region. So, with that, I'll yield back Mr. Shyne because we're

making good on time, I don't want to be the cause for us holding up.

Councilman Shyne: Right. What is your pleasure? You want to go forward, or you want to - - -?

Councilman Corbin: The Mayor and I've talked about doing our own, doing the city's version of this, and I still support that. I think if we can't get the Parish on board, then we need to do our own thing.

Councilman Shyne: So at this time, your position is to go forward with the vote?

Councilman Corbin: I want to finish what I'm saying first. I think this would be the third year that we've funded SCEDA. And the past two years we funded it at \$500,000. And we've come back in January or early February and started nipping away at that money for other things. And I think that this is our last best chance to either do SEDA OR SCEDA. Or, another acronym, shame on us if we don't move this forward is what I'm going to say. Now I have no problem going ahead and doing this, decreasing the fund to \$250 (thousand) and if we need to go back and get that \$250 (thousand) out of reserves later, we can.

Councilman Shyne: I'd ask for the vote at this particular time, and let's see what we got here, that will determine on what we'll do.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, and Shyne. 6. Nays: Councilman S. Jenkins. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Mr. Chairman, we're now under - - - we have Amendment No. 11.

Councilman Shyne: That's been withdrawn.

Mr. Thompson: That's what I was about to say.

Councilman Shyne: I'm sorry, Mr. Thompson, would you please accept my apology. Oliver was pushing me.

Councilwoman McCulloch: So that will remain at \$100,000 right?

Councilman Shyne: That's correct.

Mayor Glover: Mr. Chairman, is it too late to offer an amendment to increase?

Councilman Shyne: It might be, huh Mr. - - -

Councilman O. Jenkins: Yes.

Councilman Shyne: It's too late. Alright.

The Clerk read the following:

Amendment Number 12 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Contractual Services by \$125,000 and Increase Transfer to General Fund by \$125,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$125,000 to General Government for funding for IMAX Projector Maintenance Agreement at Sci-Port.

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 12 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen

McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 13A to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$75,000 and Increase Transfer to General Fund by \$75,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$75,000 to General Government to fund Shreveport Green Anti-Littering Campaign.

Motion by Councilman Corbin, seconded by Councilman S. Jenkins to adopt Amendment No. 13 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: No. 13B is not needed. No. 14 by Councilman Corbin, this amendment will transfer \$35,000 to Community Development to fund Choice Neighborhood Coordinator's position.

Councilman Corbin: And I believe we're going to pull this.

Councilman Shyne: He's going to pull this one?

Mr. Thompson: It's withdrawn. Next we have - - - we don't need No. 15.

The Clerk read the following:

Amendment Number 16 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$50,000 and Increase Transfer to General Fund by \$50,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will increase SRAC's funding by \$50,000 to be used exclusively for the Black Cultural Arts Coalition. (Note: This amendment is to be used if Councilman Corbin's amendment passes to move SRAC to General Fund)

Motion by Councilman McCulloch, seconded by Councilman S. Jenkins to adopt Amendment No. 16 to Ordinance No. 119 of 2013.

Councilman Corbin: I have a question. Does this, and I have a question I guess. Does this amendment bypass the previous funding method for the Black Cultural Arts Coalition?

Councilwoman McCulloch: Yes it does.

Councilman Corbin: Where they got a percentage of SRAC's allotment?

Councilwoman McCulloch: Yes it does.

Councilman Corbin: Or, does this replace that percentage?

Councilwoman McCulloch: Well it does both. It bypasses it and it replaces it.

Councilman O. Jenkins: What he's saying is, it's not accumulative. That they wouldn't get both the \$50,000 and the one-sixth or whatever?

Councilwoman McCulloch: Yeah. They'll only get the \$50,000.

Councilman Corbin: That's the clarification I need.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 17 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$250,000 and Increase Other Charges by \$250,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will appropriate funds for the Biomedical Research Foundation to be used for funding the Entrepreneur Accelerated Program. Funding source: SCEDA

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Amendment No. 17 to Ordinance No. 119 of 2013.

Mayor Glover: Mr. Chairman? And I offer this for the record. My good friend Jay is here and I'm sure he can offer, if he's inclined to, some comment as well. But I just want to establish for the record, it ties back into the earlier comments that were made by Councilman Everson. And that is this is an effort that has some potential. From the administration standpoint, I want to offer that I have in fact had a chance to be able to go and travel to Austin. Spent a considerable amount of time with Dr. Sibley Butler. I find him to be a very compelling gentleman, and has done some outstanding work. But I would offer that officially from our perspective this is entirely premature. And it is interesting again, in line with the comments offered by Councilman Everson, that we have our friends in local government who are prepared to double or triple the money that we are prepared to put into this effort and identified seemingly as the one entity that is missing in our economic development spectrum here in Shreveport in Northwest Louisiana. Frankly, I beg to differ, because it may be at some point, but I'm not quite sure if what's needed at this point is \$2,000,000 per year to connect people who have great ideas with folks who are interested in investing in those ideas. It may in fact be. But I've not seen the kind of efforts that has gone into making a determination as to whether or not SCEDA is something that's necessary done for this. I've not seen the kind of effort that was put into justifying the dollars requested by the Minority Supplier Institute done for this. I've not seen anything other than a proposal that's been submitted by both the Commission, the Council, as well as the Administration that says, here's what Dr. Sibley Butler did in Texas and we want Biomed Research Foundation to now step up and do the same thing. My response I think to the dinner that myself and Councilman Oliver. Jenkins and Sam Jenkins attended with Jay and with Dr. John George. Frankly, it was my understanding that

20 years ago, this was the work at the Biomedical Research Foundation had been established to do in the first place, and was the reason as to why there's a millage that's been passed that provides a considerable amount of money to them for this specific purpose. So while conceptually, it could be something I think that would be very good and may have some significant merit. I think that there are some other voices that need to be a part of the dialogue as this thing goes forward. Other folks who are a part of the startup entrepreneurship community as well. I understand that some of those conversations had taken place, and again, this is a decision that in terms of appropriations that will be made by the Council, obviously we will be actively engaged in terms of how any particular cooperative endeavor agreement ends up being established. As well as what will be established as the various matrix that will be involved in this agreement that indicate that the citizens of Shreveport are getting a decent return. As I understand, that this is intended to be at least a five year commitment from the public entities involved, and again, it's one that I believe needs some more serious debate and deliberation. And frankly, I guess I'll put on my Cooper Road hat at this point, you know represents unfortunately from my perspective an example of one of those occasions where you know maybe if the right group of folks come down and ask for, you know we tend Mr. Shyne, to jump up and get in line and step up and follow through, when maybe what we ought to do is to step back and give it a little bit deeper, more considered review, before we make a commitment. But again, respect whatever it is the Council is inclined to do here and we look forward to engage in however it goes forward.

Councilman Shyne: Jay, I don't generally do this, but I'm going to extend and opportunity for you to come up for about two minutes. Maybe three if I don't get too much kicking from Oliver and Sam.

Mr. Jay Meyers: Well thank you very much, Chairman Shyne, and you know this late in the night it's - - - I know the hard work that you all are doing, and I'm going to appreciate it. I understand Mayor Glover's concerns, but I will say Mayor that we really have vetted this deal. You know we've been to Columbus, we've been to UAB, we've been to Oklahoma City, all sister city trips, two of them that were sponsored by the city. I think it's very clear that we're presenting a program that has legs to move us forward in an area that really needs our support. This is an economic development, and I understand what you're saying on the SCEDA deal that it will provide support for the city. But this is a program that actually gonna provide the opportunity for us to have new companies right out of the gate. Put in front of venture capital and angels that we can move forward immediately. And basically what we've seen in the cities that we've been able to visit is that these are the kinds of things that these cities are doing that are moving forward. New jobs for our citizens in areas that we really need to take a look at. That's going to help us continue to diversify our economy, and relative to the millage, almost half of that millage that we currently have is used to support researchers at LSU Medical Center. The remaining monies that we're using from that current millage are supporting a new effort that we're doing with the positron emission tomography imaging center. We've recruited two imminent scientists from Wake Forest. The foundation has committed over \$15,000,000 from our revenues. So that is separate from the EAP. We just believe the time is now, and I'll just leave you with this. Dr. Butler said you're either in the game, or you're not in the game. This is our opportunity to get in the game.

Councilman Shyne: Let's see where our votes are at this particular point, and we won't make a debate out of this. I believe we got a motion.

Councilman Everson: If I could make a brief comment. I just wanted to say that certainly I do think that SCEDA is an important program. That's why you know I know this program was looking for \$500,000 in funding. We have had funding in place for SCEDA for several years. It is

really my hope that both move forward over the course of this year at some point. You know I think we could use every bit of help we can get in this area, but I think that this is one that you know we'd be well served to have some money at the ready as it materializes, certainly acknowledging that there are some continued discussions to have on the road to the cooperative endeavor agreement.

Councilman S. Jenkins: Just to piggyback on what Councilman Everson said. I think it's a great idea. I really do, and I do think at some point, some kind of funding needs to (inaudible) to deal with it. I'm just not comfortable and ready right now. I think this is something that should have been vetted a little bit more. I don't think I've seen anything move this quick up here. This is might fast. And so you know, just understand that's my position on it right now. Had this been a little bit later, where we have had an opportunity to get comfortable with it and looking through it as much as we wanted to, I probably would be a little bit more inclined to go along with what's being proposed. (Inaudible) \$250,000 now at this stage, on something this big, I just think that's pretty fast in my opinion.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, and Shyne. 6. Nays: Councilman S. Jenkins. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 18 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$931,900 and Increase Transfer to General Fund by \$931,900.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will zero out Riverfront Reserves by transferring any remaining balance to General Fund Reserves.

Mr. Thompson: We've been trying to keep a tally over here and we think that it's \$787,000.

Councilman O. Jenkins: Okay, and let me - - - if I may speak. Okay, so the intent of this and this is after talking to I will say (inaudible), and I'm assuming some tacit support from the Finance Department and the rest of the Administration at this point, that by moving this money to our General Fund Reserve, it will be a - - - it will improve our fund balance, and we'll improve certainly visibility in terms of bond rating when we go forward with that. So we don't really get any credit for this sitting in the Riverfront Reserve if we don't transfer to the General Fund Reserve, with regard to bond rating. So, that's the impetus of this particular transfer.

Councilman S. Jenkins: And how much is it?

Councilman O. Jenkins: Whatever the balance is now.

Mr. Thompson: Our calculations and I think Sherricka agrees, \$787,000.

Councilman O. Jenkins: So that's what I'd like. I do think from a financial perspective, it is in the best interest of the city.

Councilman Shyne: Is that in the form of a motion?

Councilman O. Jenkins: That is my motion.

Councilman Corbin: I'll second.

Motion by Councilman O. Jenkins, seconded by Councilman Corbin to adopt Amendment No. 18 to Ordinance No. 119 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Ordinance No. 119 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 120 of 2013: An ordinance adopting the 2014 General Fund Budget, appropriating the authorized funds therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Public Assembly and Recreation, increase Contractual Services by \$200,000.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment adds funding for SciPort programming and building-related expenses.

Motion by Councilman Everson, seconded by Councilman S. Jenkins to adopt Amendment No. 1 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 2 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Engineering & Environmental Services, decrease Personal Services by \$103,400.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects Personal Services to account for vacant and unfunded positions.

Motion by Councilman Corbin, seconded by Councilman McCulloch to adopt Amendment No. 2 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes:

**Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7.
Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.**

The Clerk read the following:

Amendment Number 3 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Fire:

Increase Personal Services by \$492,200

Decrease Materials and Supplies by \$204,700

Decrease Contractual Services by \$238,700

Decrease Improvements and Equipment by \$48,800

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

Amendments to Fire move total appropriations among subobject series. The net change is \$0.

Motion by Councilman Webb, seconded by Councilman McCulloch to adopt Amendment No. 3 to Ordinance No. 120 of 2013.

Councilman O. Jenkins: Wait a minute, I'm a little confused here. So standby before we move forward. Now, I thought when we talked about - - -

Mr. Thompson: Mr. Chairman, I believe that these are vacant positions that they are not funding for this year. Rather than the specific pay for any category of firefighter.

Councilman O. Jenkins: Okay, now and I may be mistaken, so this is what I'd like to rehash this and Dale and Sherricka, feel free. Okay, the Fire budget initially utilized I believe EMS pay to get in line with the directive that they were given by the Administration. They have opted for a different approach with unfunding some of these positions. The way this currently reads or at least it reads to me, that that's how they are gaining on this point there than re-characterizing the money for something else. At least that's the way it reads to me. The way this one is written right now.

Councilman Shyne: Chief, can you hear that?

Ms. Sherricka Fields: There were some additional - - - they found some additional savings in personal services that was redistributed to other subobjects, to be able to put back some of the funds that they had initially cut out in the initial budget.

Councilman O. Jenkins: So, does this one shows as neutral, we're going to see that savings in a different budget line? In a different amendment?

Ms. Fields: Correct.

Councilman O. Jenkins: Okay, I'm happy to take your word for it at this point.

Councilman Webb: So moved Mr. Chairman.

Councilman Shyne: Okay it's been moved by Councilman Webb, can I get a second on that from somebody?

Councilman S. Jenkins: Second.

Motion by Councilman Webb, seconded by Councilman S. Jenkins to adopt Amendment No. 3 to Ordinance No. 120 of 2013.

Councilman O. Jenkins: No, she's saying that the reduction is somewhere else, I'm just - -
- you know where I'm going on this.

Councilman Corbin: Okay.

Mayor Glover: Mr. Chairman, just for the sake of clarity and the record, I hear some
hesitance and some concern by Councilman Oliver Jenkins. So, if there's some questions or issues
that - - - I prefer we get those on the record and clarify it and give us a chance to - - -

Councilman O. Jenkins: I mean I - - - hey I do trust them, and they've told me that they - -
- and I'm assuming that when we get to that item in the budget, you're going to make that clear to
me, where that is. But it's always valued to trust and verify, so could you direct me to the specific
budget or amendment line that's in there under a different ordinance that may relieve my concern.
I mean that's where we're kinda going at this - - -

Mayor Glover: Okay, do you guys understand the question?

Ms. Fields: So is it - - - are you looking for the specific line items that were increased and
decreased? And the (inaudible) of the fire amendment.

Councilman O. Jenkins: You now there has to be an amendment, there has to be some
ordinance amendment in our budget that accounts for that.

Councilman Shyne: I believe we got the answer coming up now. Is that true?

Chief Wolverton: Yes sir. There is no, as far as the net change in the first budget we
presented at the Council Meeting in November, it's the same amount in deductions that we're
moving to three different locations. One in the personal services that accounts for 20 unfunded
firefighter positions that make up that difference. Then there's also, the second part of that
deduction came from clothing allowance, and these are all in the firefighter's, which would be the
firefighter's budget, the characters 300020 is going to be in personal service. And half of that
clothing allowance was deducted. The remaining part of that deduction comes from maintenance
budget, which is going to be in material and supplies, and that's going to be in gas and diesel,
which about \$70,000 decrease. And that same amount deduction matches the same amount
deduction from the first budget we submitted and had our council meeting on that Saturday, I think
was November 16th. So that medic unit pay, the medic unit duty pay was put back in and those
deductions were found in unfunded firefighter positions. Does that explain it to you?

Councilman O. Jenkins: I agree with that, so the way this particular - - - and I'm not sure
he's aware of where all the amendments are sitting in there, and so you're answering one question,
but that's a different question than the one I'm really asking. So this particular amendment that
we're looking at shows a decrease in personal services by \$492,000, which is your - - -

Chief Wolverton: That was the original 2014 Budget that we presented on the 16th of
November to you. Those are those figures. The new figures represent the amended which were
those that I just covered with you. Those deductions are in those areas.

Councilman O. Jenkins: Okay and that's where I'm trying to find that budget amendment
in the data that's in front of me.

Mr. Thompson: I don't believe we have any other fire budget amendments.

Councilman O. Jenkins: And so you understand that's what I'm getting at. And I think it
has a little bit to do with what y'all offered and how it got back to us in the form of the
documentation in front of us. So what is the new figure for - - -

Chief Wolverton: The total budget?

Councilman O. Jenkins: Well the total budget I'm assuming is relatively the same.

Chief Wolverton: It's the same. It's exactly the same.

Councilman O. Jenkins: Okay, what is the new figure for the decrease in personal service.

Chief Wolverton: Those are going to be in the firefighter salary line item.

Councilman O. Jenkins: But is that \$492 (thousand), or is that above \$492,000?

Chief Wolverton: It's a combination of all of those, because those salary and benefits come out of salary, special pay, which covers out of class pay, holiday pay. It also comes out of FRS. So you have reductions across the board for those 20 positions.

Councilman O. Jenkins: Okay, so that's above and beyond the \$492,000 that you spoke about earlier?

Chief Wolverton: I'm a little confused on the question you're asking.

Councilman O. Jenkins: Okay. I mean it's unfair, because you don't see what we're seeing, and you're not really understanding the question.

Councilman S. Jenkins: It sounds like these things are being absorbed in some other line item, is what I'm hearing.

Chief Wolverton: That's exactly what I'm saying.

Councilman S. Jenkins: But you're saying you'd like to see 'em.

Councilman O. Jenkins: No, no, no. there is an amendment in here that reduced - - - I mean I'm assuming there's an amendment in there that says reinstate EMS hazardous duty pay. Correct? I mean that has to be in here because - - -

Councilman Corbin: They put it back in the budget anyway. They put it back, in but then decreased these (inaudible).

Councilman O. Jenkins: Okay, but hold on. Hold on. So we get presented a budget that has EMS duty pay not in there. Okay? So they're going to have to put an amendment to put EMS duty pay back in, right? Okay. And then there needs to be an amendment that shows what else they're taking out, and that can't be neutral, because otherwise your budget is thereby being increased. I mean they got the (inaudible).

Councilman Corbin: Basically that we talked about at our Saturday budget meeting is not the budget that we're approving.

Chief Wolverton: That is correct.

Mr. Thompson: I think what Mr. Jenkins is saying is if this had decreased personal services by \$492,200 and increased operating reserves by \$492,200, then you would not have an issue.

Councilman O. Jenkins: Then I would not have an issue, because I'm assuming there's another amendment that says reinstating EMS duty pay for \$400 and whatever 90,000.

Mr. Thompson: Well you wouldn't necessarily see that. They would do that - - -

Councilman O. Jenkins: But they have to because that's the budget that was sent to us.

Mr. Sibley: Mr. Chairman, let's let the finance team get with Scott, and see if we can't get this clarified for you. And y'all can pass that one for now.

Councilman O. Jenkins: Okay. I mean, y'all know what I'm saying.

Mr. Thompson: We need to postpone No. 3.

Motion by Councilman Shyne, seconded by Councilman McCulloch to postpone Amendment No. 3 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 4 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In General Government:

Decrease Other Charges by \$100,800

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment decreases funding for the Caddo-Bossier Office of Homeland Security and Emergency Preparedness to equal the number of funds it received in 2013.

Motion by Councilman O. Jenkins, seconded by Councilman Corbin to adopt Amendment No. 4 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Amendment No. 5 in Property Standards, increase personal services by \$112,100 increase contractual services by \$19,000, increase other charges by \$150,000. This amendment makes corrections to the 2014 budget ordinance.

Councilman O. Jenkins: Now this one I'm assuming is a cleanup, or this is a - - - does this affect our reserve at all?

Mr. Sibley: It shouldn't affect our reserve. Sherricka?

Ms. Fields: Yes, it decreases reserves by \$281,100.

Councilman O. Jenkins: Okay, I'll have to say I'm not in favor of it. I mean I vote, we didn't - - - this is an additional appropriation to our budget that we can't say there's a rationale, or at least I'm not familiar with it.

Councilman S. Jenkins: You mean it's adding money? I thought it was just making corrections.

Councilman O. Jenkins: No it's flat out - - -

Councilman Corbin: No, there'll all increases. There's not decrease.

Councilman O. Jenkins: It's a \$270,000 increase.

Councilman Shyne: Alright, what is the pleasure of the Council?

Councilman Webb: So moved.

Councilwoman McCulloch: Second.

Motion by Councilman Webb, seconded by Councilman McCulloch to adopt Amendment No. 5 to Ordinance No. 120 of 2013.

Mr. Thompson: Well, we postponed the other one because we hope to resolve it, but

Councilman O. Jenkins: This one won't be resolved. My motion is to - - - (inaudible) or I don't know what I have to do.

Mr. Thompson: Vote against it.

Councilman Shyne: Well, yeah.

Councilman S. Jenkins: Hold it what we got?

Councilwoman McCulloch: We're voting to support it.

Councilman S. Jenkins: You got a motion?

Councilman Shyne: Yeah, we got a motion on the floor.

Councilman S. Jenkins: What is the motion.

Councilwoman McCulloch: And a second.

Councilman Shyne: The motion on the floor is to support. Your position is to - - -

Councilman O. Jenkins: And I will make a strong recommendation not to adopt something that has not been through our process.

Councilman Shyne: Okay.

Councilman Everson: Can I get a little bit of an explanation of what this is? I know there's no counter, but where does this coming from?

Councilman O. Jenkins: I mean, I'm going to tell you, it's coming out of your reserve.

Councilman Everson: Well, I know where the money comes from, I'm saying what is the need for this? What is this to do?

Councilwoman McCulloch: It increases personal services, increases contractual services.

Mr. Sibley: Mr. Chairman, this one, we'd like to pull it. What was supposed to happen, there was supposed to be a reduction in contractual services to cover the cost of the additional cutting crew. And apparently in the initial submission, that difference was not included. So now, adding it in I think, speaking now that it has a negative impact on the reserve, and we don't want to do that.

Mr. Thompson: No motion is needed, the Administration has withdrawn it.

Councilman Shyne: Okay you all are withdrawing it.

Councilman O. Jenkins: And happy if in two months, you say, let's do this deal differently

- - -

Mr. Sibley: Right. That's what we need to do, we need to find another way to do it, because that's what was supposed to happen.

Mr. Thompson: Amendment No. 6, This Amendment transfers revenue received from the SWEPCO franchise fee into the General Fund. This amendment is the companion to Amendment Number 2 to Ordinance 134 of 2013, An Ordinance adopting the 2014 Streets Special Revenue Fund Budget.

Mr. Sibley: Mr. Chairman, if I may the intention of that amendment was to deal with the reserve, but there are other steps that are being taken by the council that may impact that, so we can hold that until we can kinda see where we net out. But that was intended assuming all of the earlier amendments passed and we would have a serious impact in our reserves, that was intended to try and replenish it. But y'all have taken some steps that kinda offsets that.

Councilman Shyne: Can I assume that you're saying pull it?

Mr. Sibley: Yes sir.

Mayor Glover: Mr. Shyne? With the caveat that we've establish I think going back all the way to February of this year, that we do have to address and deal with the level and status of our reserve fund if we intend to be able to protect the financial standing of the city.

Councilman Shyne: Alright. Did y'all hear the Mayor?

Councilman O. Jenkins: Noted. I mean I'm not going to be surprised to see another request.

Mr. Sibley: Once we see how everything numbers out.

Councilman Shyne: Okay, Mr. Thompson?

Mr. Thompson: Amendment No. 7. This amendment will transfer out \$2,497,900 from Riverfront to the Convention Center Hotel and reduce the transfer from Riverfront to General Fund by \$2,497,900 to cover a negative reserves in 2014 Convention Center Hotel budget.

Councilman O. Jenkins: Of course I've already pulled the accompanying legislation, so this one would be pulled as well.

Mr. Thompson: It's withdrawn Mr. Chairman.

Councilman Shyne: Okay, let's move on.

Mr. Thompson: Amendment No. 8.

Councilman O. Jenkins: I'm going to pull this one as well because we pulled it from the other one.

Councilman Shyne: Okay, this one's been pulled. I really appreciate all this cooperation that we're getting.

Councilman O. Jenkins: Well I mean, he had plans for a lot of different eventualities and so, now we're on course.

The Clerk read the following:

Amendment Number 9 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$150,000

In Section 2 (Appropriations)

General Government

Increase Contractual Services by \$150,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$150,000 from Riverfront to General Government for NEA Grant match. (SRAC UNSCENE Grant \$150,000 each from NEA, SRAC, and COS)

Motion by Councilman Corbin, seconded by Councilman McCulloch to adopt Amendment No. 9 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 10 Corbin to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$215,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$215,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$215,000 to General Government for 2014 funding for SRAC.

Motion by Councilman Everson, seconded by Councilman Corbin to adopt Amendment No. 10 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 11 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$125,000

In Section 2 (Appropriations)

General Government

Increase Contractual Services by \$125,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$125,000 to General Government for funding for IMAX Projector Maintenance Agreement at Sci-Port.

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 11 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 12 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$75,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$75,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$75,000 to General Government to fund Shreveport Green Anti-Littering Campaign.

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Amendment No. 12 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

Amendment Number 13 by to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$50,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$50,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will increase SRAC's funding by \$50,000 to be used exclusively for the Black Cultural Arts Coalition. (Note: The amendment is to be used if Councilman Corbin's amendment passes to move SRAC to General Fund)

Motion by Councilman McCulloch, seconded by Councilman Corbin to adopt Amendment No. 13 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Amendment Number 14 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

\$787,000

Increase Transfer from Riverfront Fund by ~~\$931,900~~

In Section 2 (Appropriations)

General Government

\$787,000

Increase Operating Reserves by ~~\$931,900~~

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will zero out Riverfront Reserves by transferring any remaining balance to General Fund Reserves.

Note: This amendment was amended at the meeting.

Motion by Councilman S. Jenkins, seconded by Councilman O. Jenkins to adopt Amendment No. 14 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Mr. Chairman, we have an Amendment 15 which I believe that you don't have. And we also have No. 3 that was postponed. I don't know what the Administration's pleasure is with No. 3, or whether you want to take up No. 15 at this time.

Councilman O. Jenkins: And I'll just say what I realize now is the EMS pay removal, if we adopt it as it is, it's still being removed from that funding line. Unless it's somewhere else in the budget, and I'm assuming it'd have to be in General Fund. There is nowhere it's reflected on our current budget.

Ms. Fields: What the Fire Department submitted was a spreadsheet. And there were several line items that were adjusted. And they added the duty pay back which is about \$400,000. And the total of the 20 salaries, including benefits, including the civil service pay, total about \$760,000. They had some other savings that they found in clothing allowance as well and personal services, so the net effect is they redistributed those funds to other line items including materials and supplies, improvements and equipment. So it shows the net effect of those changes, but what they submitted was their spreadsheet that had different additions and subtractions from appropriations and different line items.

Councilman O. Jenkins: What I'm saying is if we adopt the budget the way it is right now, they will not have - - - the EMS pay would not be restored.

Ms. Fields: It is.

Councilman O. Jenkins: Well how could it be, because we've never seen a budget amendment.

Mr. Charles Madden: (*Director of Finance*) It's - - - they made changes between other line items within the 1000 character. So they put it back in the EMS line. They took it from someplace else in the 1000 character, so therefore it doesn't show up on another amendment because it stays within the character.

Councilman O. Jenkins: I gotcha. So that whatever reduction EMS pay doesn't show up here because that's a subgroup of a bigger issue. And that item is taken care of.

Mr. Madden: Exactly. It's all personal services. So they made changes within that character, so therefore it doesn't show up on an amendment.

Councilman Corbin: To oversimplify, what's in our three-ring binders and what we talked about at Budget Meeting, may not be exactly what we're - - -

Mr. Madden: Right, right.

Councilman Corbin: The total amount of the budget didn't pass, but - - -

Mr. Madden: Right, the total in personal services is still the same, but those individual line items have changed.

Councilman Shyne: Are we ready to pass that?

Councilman O. Jenkins: Okay, once again, I'm going with trust. It's difficult to verify.

Motion by Councilman O. Jenkins, seconded by Councilmen S. Jenkins and Corbin to adopt Amendment No. 3 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Charles, you may want to come back. We have Amendment No. 15, that was just submitted. You want to explain this one to us?

Mr. Madden: Did you pass the one with Property Standards?

Councilman O. Jenkins: We did not.

Mr. Madden: Then this number needs to change.

Ms. Fields: Yes it would.

Mr. Madden: The number needs to change. It needs to be the total of Amendments 1 and 2.

Ms. Fields: Which that net number is (inaudible)

Mr. Thompson: Would you put those numbers in there and give it back to me?

Mr. Madden: Sure.

Councilman Shyne: Yeah, that can be changed.

Mr. Sibley: Sherricka has it. Also Mr. Jenkins, and Mr. Chairman, what we'll do, the (inaudible) sheets will be corrected to reflect the correct line in terms of the Fire Budget. So you'll have a record of it.

Councilman O. Jenkins: Okay, I mean I just want to make sure we're doing it correctly. And as much for our benefit as the collective benefit of where our fund balance stands.

Mr. Sibley: Exactly. We don't want to touch that.

Councilman O. Jenkins: Trying to build it up, not make it administrative error that lowers it.

Councilman Shyne: Mr. Thompson?

Mr. Thompson: We have one other budget amendment that we need to council to consider and they are making the adjustments to that now Mr. Shyne.

The Clerk read the following:

Amendment Number 15 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Increase Operating Reserves by \$4,200

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment accounts for the net increase in operating reserves resulting from Amendments numbers 1,2, and 4 to Ordinance 120 of 2013

Motion by Councilman S. Jenkins, seconded by Councilman McCulloch to adopt Amendment No. 15 to Ordinance No. 120 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman S. Jenkins, seconded by Councilman Everson to adopt Ordinance No. 120 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 121 of 2013: An ordinance adopting the 2014 Retained Risk Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Corbin, seconded by Councilman S. Jenkins to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 122 of 2013: An ordinance adopting the 2014 Metropolitan Planning Commission Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 122 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Personal Services by \$35,000 and Establish Transfer to Other Funds by \$35,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment reduces MPC's Director's Position salary by \$35,000 to fund a Choice Neighborhood Coordinator's Position. Note: This position will be contracted out.

Motion by Councilman Corbin, seconded by Councilman O. Jenkins to adopt Amendment No. 1 to Ordinance No. 122 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, and Shyne. 6. Nays: Councilman S. Jenkins. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Corbin, seconded by Councilman O. Jenkins to adopt Ordinance No. 122 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 123 of 2013: An ordinance adopting the 2014 Community Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

Mr. Thompson: Amendment No. 1, I believe we don't consider. That was an amendment to decrease the Summer Jobs Program. So that's been withdrawn.

The Clerk read the following:

Amendment Number 2 to Ordinance 123 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Riverfront Development by \$12,500

In Section 2 (Appropriations)

Increase Personal Services by \$12,500

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment uses 5% of NIP's funding at \$250,000 to administer NIP program in Community Development. Note: 5% of \$250,000 is \$12,500

Motion by Councilman S. Jenkins, seconded by Councilman McCulloch to adopt Amendment No. 2 to Ordinance No. 123 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Amendment No. 3 was withdrawn.

The Clerk read the following:

Amendment Number 4 to Ordinance 123 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Establish Transfer from MPC by \$35,000

In Section 2 (Appropriations)

Administration

Increase Contractual Services by \$35,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment reduces MPC's Director's Position salary by \$35,000 to fund a Choice Neighborhood Coordinator's Position. Note: This position will be contracted out.

Mr. Thompson: I think we already did that one.

Councilman O. Jenkins: Well I think we did it in - - - we didn't do it in Community Development. We did it in MPC to take it from there, and now you got to receive it in Community Development.

Motion by Councilman O. Jenkins, seconded by Councilman Shyne to adopt Amendment No. 4 to Ordinance No. 123 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, and Shyne. 6. Nays: Councilman S. Jenkins. 1. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: Amendment No. 5, I believe the companion was withdrawn. This amendment will transfer \$15,000 to Community Development to manage the NIP Program. Note: Only transfer this amount if NIP is funded at \$250,000. If not funded at that level a pro-rata amount will be transferred. That one was withdrawn. So this one is withdrawn. So No. 6, the companion was withdrawn and this one was withdrawn. Those are all the amendments.

Motion by Councilman O. Jenkins, seconded by Councilman Everson to adopt Ordinance No. 123 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 124 of 2013: An ordinance adopting the 2014 Grants Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 124 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

-Amend Section 1 (Estimated Receipts) to now read as follows:

"1. Estimated Receipts- The estimated Grants Special Revenue Fund for the year 2014 is

hereby established as follows:

Police 2013 and Prior-Year Receipts:

Fire Fiscal Year 2013 Receipts:

Fire and Prevention Safety Grant \$28,080

Transfer from General Fund \$ 7,020

GRAND TOTAL FIRE REVENUES \$ 35,100

Environmental Grants

2013 and Prior-Year Revenues:

Brownfields Revolving Loan Fund (680033) \$392,544

Brownfields Revolving Loan Fund (680124) \$279,431

Cross Bayou Corridor Area-Wide Planning \$200,000

SUBTOTAL From 2013 and Prior-Year Receipts \$ 871,975

2014 Revenues:

From Brownfields Revolving Loan Fund (680124) \$134,569

TOTAL From 2014 and Prior-Year Receipts \$1,006,544

-Amend Section 2 (Appropriations) to now read as follows:

"2. Appropriations - The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts for the year 2014 and prior years:

Fire 2013 and Prior-Year Revenues:

From Fire and Prevention Safety Grant appropriate \$ 35,100 to Material & Supplies.

From Environmental 2014 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$5,000 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,000 to Contractual Services, and \$409,000 to Other Charges.

From Prior- Year Cross Bayou Corridor Area-Wide Planning, appropriate \$200,000 to Contractual Services.

Grand Total Environmental Appropriations \$1,006,544

GRANT TOTAL FOR ALL GRANTS APPROPRIATIONS \$3,400,075

-Delete Section 3, Estimated Receipts in its entirety.

-Delete Section 4, Appropriations in its entirety.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects the description of the estimated receipts and appropriations within the Grants Special Revenue Fund to describe all Grants (Police, Environmental, and Fire) instead of specifically Police Grants. This amendment also reduces the Ordinance to include two sections instead of four.

Motion by Councilman Corbin, seconded by Councilman Everson to adopt Amendment No. 1 to Ordinance No. 124 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman S. Jenkins, seconded by Councilman Corbin to adopt Ordinance No. 124 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 125 of 2013: An ordinance adopting the 2014 Shreveport Redevelopment Agency Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman S. Jenkins, seconded by Councilman O. Jenkins to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 126 of 2013: An ordinance adopting the 2014 Downtown Entertainment Economic Development Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 126 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Increase Contractual Services by \$180,000 to \$200,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects the appropriation for Contractual Services that should be \$200,000 instead of \$20,000.

Motion by Councilman Everson, seconded by Councilman Corbin to adopt Amendment No. 1 to Ordinance No. 126 of 2013.

Councilman O. Jenkins: Just so we're clear on this, I'm assuming it was a typo that from a budgetary perspective, it was always supposed to be \$200,000?

Mr. Sibley: Yes sir.

Motion by Councilman Everson, seconded by Councilman Corbin to adopt Ordinance No. 126 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 127 of 2013: An ordinance adopting the 2014 Airport Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 127 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Delete the Heading "Estimated Available Fund Balance 1/1/2013" and replace it with the Heading "Estimated Available Fund Balance 1/1/2014"

EXPLANATION OF AMENDMENT:

This Amendment corrects a typographical error in the Airports Enterprise Fund Budget.

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Amendment No. 1 to Ordinance No. 127 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman S. Jenkins, seconded by Councilman McCulloch to adopt Ordinance No. 127 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, Jenkins, Corbin, Webb, Shyne, and Jenkins. 7. Nays: None

Ordinance No. 128 of 2013: An ordinance adopting the 2014 Water and Sewerage Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

AMENDMENT NUMBER 1 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

Section 1. Estimated Receipts:

Increase Estimated Available Fund Balance 1/1/2014 by \$1,791,700

Section 2. Appropriations:

Increase Operating Reserves by \$1,791,700

Explanation:

This amendment corrects the 2014 Beginning and Ending Fund Balance. The correct Estimated Fund Balance as of December 31, 2013 is -\$2,958,700 and the correct Estimated Fund Balance as of December 31, 2014 is \$8,576,200.

Motion by Councilman Corbin, seconded by Councilman S. Jenkins to adopt Amendment No. 1 to Ordinance No. 128 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7.

Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

AMENDMENT NUMBER 2 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2: Appropriation

Increase Other Charges by \$650,000

Decrease Operating Reserves by \$650,000

Explanation: This Amendment will fund the penalty set forth in the Consent Decree. One half of the penalty (\$325,000) will be paid to the Louisiana Department of Environment Quality (DEQ) and the other half of the penalty (\$325,000) will be paid to the U.S. Environmental Protection Agency (EPA).

Motion by Councilman Everson, seconded by Councilman McCulloch to adopt Amendment No. 2 to Ordinance No. 128 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Clerk read the following:

AMENDMENT NUMBER 3 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2: Appropriation

Establish Transfer to Capital in the amount of \$1,500,000

Decrease Operating Reserves by \$1,500,000

Explanation: This amendment is the companion to Amendment Number 1 to Ordinance 118 of 2013, An Ordinance adopting the 2014 Capital Projects Fund Budget. This amendment establishes a transfer to capital projects from Water and Sewerage Revenues and is necessary to complete the Backflow Prevention project by increasing the appropriation by \$500,000, the Russell Road Water Main Project by increasing the appropriation by \$500,000, and the Dam Vegetation Removal Project (Amiss WTP Projects) by increasing the appropriation by \$500,000.

Motion by Councilman S. Jenkins, seconded by Councilman McCulloch to adopt Amendment No. 3 to Ordinance No. 128 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Webb, seconded by Councilman McCulloch to adopt Ordinance No. 128 of 2013 as amended.

Councilman S. Jenkins: Alright, now does this include those positions? Is this the one that has the funding in it for those positions? For all 35 positions?

Councilman Corbin: This budget that we're about to vote on does include the 35 additional positions.

Councilman Shyne: Do we want to reconsider or are we comfortable with it?

Councilman O. Jenkins: The problem is, and I'll just say from a technical standpoint, unless you have an amendment to do something different, by not passing it, you're not really fixing - - - and you could obviously do it, I don't know what you'd do about it since it's a fund and people need to use the water department every day.

Mr. Sibley: What we could do is, you know we had some discussion about it during the budget hearing. And that's not a process that's going to happen overnight. So we need to talk about it more and really look at that, we can always amend that budget later, but you know we talked about it during the budget hearings and maybe there is some unreadiness with the Council, if we need to talk about it more, we can still do that, because we're not going to go out tomorrow and hire for those positions.

Councilman Shyne: What I'm hearing you say is that you all are not in a hurry to enforce this?

Mr. Sibley: No. If there is some unreadiness on the Council's part. I mean obviously, we believe we need the positions, but we understand from the reservations that came up during the hearing.

Councilman Shyne: We would appreciate it if you would hold up.

Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, Jenkins, Corbin, Webb, Shyne, and Jenkins. 7. Nays: None

Ordinance No. 129 of 2013: An ordinance adopting the 2014 Budget funding Contractual Services provided to SPORTRAN by Metro Management Associates, Inc., and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman O. Jenkins, seconded by Councilman Corbin to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 130 of 2013: An ordinance adopting the 2014 Downtown Parking Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Everson, seconded by Councilman O. Jenkins to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 131 of 2013: An ordinance adopting the 2014 Convention Center Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman

Corbin, seconded by Councilman **S. Jenkins** to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 132 of 2013: An ordinance adopting the 2014 Convention Center Hotel Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on **October 8, 2013** was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman **Shyne**, seconded by Councilman **S. Jenkins**

The Clerk read the following:

Amendment Number 1 to Ordinance 132 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Miscellaneous Income by \$800

Increase Current Year Fund Balance by \$1,247,400

In Section 2 (Appropriations)

Increase Operating Reserves by \$1,307,100

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment increase the 2013 Hotel estimated contribution to \$1,600,000 and increases the 2014 beginning and ending fund balance. The increase in miscellaneous income is to correct a typographical error.

Motion by Councilman **Corbin**, seconded by Councilman **O. Jenkins** to adopt Amendment No. 1 to Ordinance No. 132 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, Jenkins, Corbin, Webb, Shyne, and Jenkins. 7. Nays: None

Mr. Thompson: Amendment No. 2 is withdrawn.

Motion by Councilman **S. Jenkins**, seconded by Councilman **Corbin** to adopt Ordinance No. 132 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 133 of 2013: An ordinance adopting the 2014 Debt Service Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on **November 26, 2013** was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman **Shyne**, seconded by Councilman **S. Jenkins**

The Clerk read the following:

Amendment Number 1 to Ordinance 133 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Delete the Heading "2013 Requirements - Principal and Interest" and replace it with the Heading "2014 Requirements - Principal and Interest".

EXPLANATION OF AMENDMENT:

This Amendment corrects the Heading to the Debt Service Fund Budget Ordinance

Motion by Councilman Corbin, seconded by Councilman S. Jenkins to adopt Amendment No. 1 to Ordinance No. 133 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Motion by Councilman Corbin, seconded by Councilman S. Jenkins to adopt Ordinance No. 133 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Ordinance No. 134 of 2013: An ordinance adopting the 2014 Streets Special Revenue Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Shyne, seconded by Councilman S. Jenkins

The Clerk read the following:

Amendment Number 1 to Ordinance 134 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Improvements and Equipment by \$3,000,000

Increase Operating Reserves by \$1,500,000

Increase Transfer to General Fund by \$1,500,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment correct the ordinance adopting the 2014 Streets Special Revenue Fund Budget by removing the \$3,000,000 appropriation from Improvements & Equipment and correcting the ordinance to account for the budgeted transfer of \$1,500,000 to Public Works for streets maintenance. The Estimated Operating Reserve as of December 31, 2014 is \$7,225,100.

Mr. Thompson: Does this need to be adopted?

Ms. Fields: This is what we discussed at the October 8th meeting. Councilman Oliver Jenkins mentioned there was one correction, where Improvements and Equipment had \$3,000,000 where it should have been in reserves.

Councilman O. Jenkins: This was a carryover that I think when they took 213's budget, the \$3,000,000 was in there, and I said that transfer was not related to this budget. And I'm assuming this was the fix. To be honest I haven't gone back and confirmed that this is the fix.

Ms. Fields: Yes.

Mr. Sibley: I think that's what it's supposed to be.

Motion by Councilman O. Jenkins, seconded by Councilman S. Jenkins to adopt Amendment No. 1 to Ordinance No. 134 of 2013. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

Mr. Thompson: We have an Amendment No. 2, but the companion - - - this is for the \$5,000,000 with (inaudible), so this is withdrawn. So, a motion to adopt the ordinance as amended would be in order.

Motion by Councilman McCulloch, seconded by Councilman Everson to adopt Ordinance No. 134 of 2013 as amended. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, Jenkins, Corbin, Webb, Shyne, and Jenkins. 7. Nays: None

Ordinance No. 135 of 2013: An ordinance adopting the 2014 Golf Enterprise Fund Budget, appropriating the funds authorized therein, and otherwise providing with respect thereto.

Having passed first reading on October 8, 2013 was read by title, and on motion, ordered passed to third reading. Read the third time in full and as read motion by Councilman Corbin, seconded by Councilman Webb to adopt. Motion approved by the following vote: Ayes: Councilmen McCulloch, Everson, O. Jenkins, Corbin, Webb, Shyne, and S. Jenkins. 7. Nays: 0. Out of the Chamber: 0. Absent: 0. Abstentions: 0.

The Adopted ordinances and amendments follow:

AMENDMENT NO. 1 TO ORDINANCE NO. 118 OF 2013

Substitute the attached copy of the Ordinance for the copy of the ordinance that was originally introduced.

Explanation of Amendment:

Additional capital improvement projects were originally included in proposed Amendments 1 and 2 to the original Ordinance 118 of 2013.

ORDINANCE NO. 118 OF 2013

AN ORDINANCE ADOPTING THE 2014 CAPITAL PROJECTS FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter provides that the appropriations set forth in the annual Capital Improvements Budget remain in effect until they are amended or the project is closed; and

WHEREAS, it is the intent of this ordinance to include all open capital projects for 2014, listing the appropriation and whether it increases, decreases or maintains its current level of

appropriation.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Appropriations

The following funds are hereby appropriated for capital projects for the year 2014, which is inclusive of amounts which have been previously appropriated in Capital Improvements Budget ordinances approved by the City Council. For all projects which are not listed herein, but which have been previously appropriated by the Council in capital budget ordinances, the prior appropriations shall remain in effect until such projects are closed by the Council.

The Director of Finance is hereby authorized to expend appropriated funds for all active capital projects in accordance with law, to the extent that funds are available.

In Program A - Building and Improvements:

Increase the appropriations for **Riverfront Buildings Improvements (97A001)** by \$30,369 to at \$2,075,964. Funding sources remain \$14,595 from Private Donations, \$1,450,000 from Hotel/Motel Tax Rebate, \$500,000 from Riverfront Development Fund, \$31,000 from Insurance Proceeds and increase General Fund by \$30,369 to \$80,369.

Maintain the appropriation for **Festival Site Development (98A001)** at \$8,390,600. Funding source remains \$6,257,900 from Riverfront Development Fund, \$1,808,900 from Hotel/Motel Tax Rebate, \$175,000 from Insurance Proceeds, \$133,800 from Economic Development and \$15,000 from Private Donations.

Maintain the appropriation for **Industrial Park Infrastructure (00A002)** at \$536,500. Funding source is 1983 GOB, Prop. 6.

Maintain the appropriation for **Festival Plaza Covered Pavilion (04A001)** \$1,150,000. Funding sources remain at \$400,000 from Riverfront Development Fund and \$750,000 from State Capital Outlay.

Maintain the appropriation for **ArtSpace at the West Edge (04A004)** at \$850,000. Funding source is State Capital Outlay.

Close the project entitled **Renovations for ADA (06A001)** at \$1,422,800. Funding source was at \$672,800 from General Fund and \$750,000 from Riverfront Development Fund.

Maintain the appropriation for **Municipal Auditorium Parking (06A003)** at \$680,500. Funding source remains at \$150,500 from 2003 GOB and \$530,000 from General Fund.

Maintain the appropriation for **Ledbetter Heights Land Banking (07A001)** at \$1,800,000. Funding source is Riverfront Development Fund.

Maintain the appropriation for **New Office Building for Operational Services (08A001)** at \$1,050,000. Funding source remains at \$300,000 from Water and Sewer Revenues and \$750,000 from Riverfront Fund.

Maintain the appropriation for **SPAR Arts Center Replacement (10A001)** at \$4,237,500. Funding source remains \$760,000 from Capital Outlay, 40,000 from Other Gifts & Federal Funds, 2,466,000 from Private Donations, \$895,200 from General Fund, and \$76,300 from 2001 GOB Prop 3.

Reduce the appropriations for **Intermodal Bus Facility (10A002)** by \$30,369 to \$5,027,462. The source of the reduction is \$30,369 from the General Fund. Remaining funding sources are \$4,625,462 from the FTA, \$122,000 from Other Gifts and Federal Funds, and \$0 from the General Fund.

Maintain the appropriations for **Parking Garage near Riverview and Barnwell (11A001)** at \$950,000. Funding source remains \$950,000 from Downtown Parking Enterprise Fund.

Maintain the appropriations for **Municipal Auditorium Improvements/ADA Compliance**

(**11A002**) at \$5,720,000. Funding source remains \$5,720,000 from 2011 GOB, Prop 2
Maintain the appropriations for **Barnwell Center Improvements/ADA Compliance (11A003)** at \$1,500,000. Funding source remains \$1,500,000 from 2011 GOB, Prop 2
Maintain the appropriations for **Police Property and Evidence Storage Facility (11A004)** at \$4,806,000. Funding source remains \$4,806,000 from 2011 GOB, Prop 2
Maintain the appropriations for **Cross Lake Patrol Facility (11A005)** at \$594,000. Funding source remains \$594,000 from 2011 GOB, Prop 2
Close the project titled **New Super Station 8/14 for Fire Department (11A006)** at \$4,820,000. Funding sources were \$4,820,000 from 2011 GOB, Prop 2
Establish a new project entitled **New Fire Station #14 (14A001)**. Funding source is \$2,405,790 from 2011 GOB, Prop 2.
Establish a new project entitled **New Fire Station #17 (14A002)**. Funding source is \$2,405,800 from 2011 GOB, Prop 2.
Maintain the appropriations for **Fire Station Renovations (11A007)** at \$1,000,000. Funding source remains \$1,000,000 from 2011 GOB, Prop 2
Maintain the appropriations for **Financial and Accounting System Upgrade (11A008)** at \$1,510,000. Funding source remains \$1,510,000 from 2011 GOB, Prop 2
Increase the appropriations for **Shreveport Convention Center Maintenance (12A001)** by \$300,000 to \$1,550,000. Increase funding source by \$300,000 to \$1,550,000 from Interest Earned.

Maintain the appropriations for **Downtown City Hall Maintenance (12A002)** at \$436,068. Funding source remains \$436,068 from 2001 GOB, Prop 1.

Maintain the appropriations for **Shreveport Convention Center Hotel Maintenance (12A003)** at \$1,225,200. Funding source remains \$1,225,200 from Interest Earned.

Total for Program A Projects (All Years): \$ 49,901,384

In Program B - Recreation Improvements:

Maintain the appropriation for **Riverfront Park Extension (96B002)** at \$6,102,200. Funding source remains at \$491,600 from 1996 GOB, Prop. 8, \$1,899,200 from 1997 GOB, Prop. 8, \$278,800 from 1998 GOB, Prop. 8, and \$3,432,600 from 1999 GOB, Prop. 8.

Increase the appropriation for **Independence Stadium Capital Repairs & Improvements (02B001)** by \$134,000 to \$1,408,200. Funding source for increase is Other Funds and increases by \$134,000 to \$636,400. Other funding sources remain at \$115,900 from 1999 Stadium Bonds and \$28,900 from Riverfront Development Fund, \$416,000 from General Fund and \$211,000 from Private Donations.

Maintain the appropriation for **Jerry Tim Brooks Golf Course Improvements (10B001)** at \$300,000. Funding source remains at \$200,000 from State Capital Outlay, and \$100,000 from 2011 GOB, Prop 2

Maintain the appropriation for **Salvation Army/Fairgrounds Park Improvements (10B004)** at \$250,000. Funding sources remain at \$100,000 from Private Donations and \$150,000 from 2011 GOB, Prop 2

Maintain the appropriation for **Greenspace at Spring & Texas (10B005)** at \$175,000. Funding source remains \$175,000 from Other Funds.

Maintain the appropriations for **Cargill Park Ball Field Complex Renovations (11B001)** at \$1,330,000. Funding source remains \$1,330,000 from 2011 GOB, Prop 2

Increase the appropriations for **Huntington Park Golf Course Renovations (11B002)** by \$3,200 to \$2,953,200. Funding source remains \$2,950,000 from 2011 GOB, Prop 2, and increase Private Donations to \$3,200.

Maintain the appropriations for **Valencia Park Community Center (11B003)** at \$165,000. Funding source remains \$165,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Hattie Perry Park Community Center (11B004)** at \$150,000. Funding source remains \$150,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Bilberry Park Gymnasium (11B005)** at \$125,000. Funding source remains \$125,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Querbes Golf Pro Shop and Locker Rooms (11B006)** at \$1,360,000. Funding source remains \$1,360,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Mamie Hicks Park Renovations (11B007)** at \$75,000. Funding source remains \$75,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Tennis Center Renovations (11B008)** at \$278,300. Funding source remains \$278,300 from 2011 GOB, Prop 2

Maintain the appropriations for **Airport Park Community Center, Outdoor Recreation and ADA (11B009)** at \$70,000. Funding source remains \$70,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Sunset Acres Park Recreation Center (11B010)** at \$25,000. Funding source remains \$25,000 from 2011 GOB, Prop 2

Maintain the appropriations for **A.C. Steer Improvements (11B011)** at \$200,000. Funding source remains \$200,000 from 2011 GOB, Prop 2

Maintain the appropriations for **C.C. Antoine Park renovations (11B012)** at \$149,000. Funding sources remain at \$44,000 from Riverfront Development, \$85,000 from 1999 GOB, Prop 2, and \$20,000 from 2011 GOB, Prop 2,

Maintain the appropriations for **East Kings Hwy. Park renovations (11B013)** at \$150,000. Funding source remains \$150,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Oakland Cemetery Improvements (11B014)** at \$279,000. Funding sources remain \$129,000 from Riverfront Development and \$150,000 from 2011 GOB, Prop 2

Maintain the appropriations for **Recreational Paths and Trails (12B001)** at \$92,000. Funding sources remain \$5,300 from 1998 GOB, Prop 2 and \$86,700 from 1999 GOB, Prop 2.

Maintain the appropriations for **Shreveport Common (12B002)** at \$180,000. Funding sources remain \$180,000 from Other Funds.

Maintain the appropriations for **Murphy Street Park (12B003)** at \$220,000. Funding source remains \$220,000 from 2001A GOB.

Maintain the appropriations for **Choice Neighborhood Park (12B004)** at \$1,000,000. Funding source remains \$1,000,000 from 1999 GOB, Prop 2.

Maintain the appropriations for **Shreveport Common Cultural District Park (12B005)** at \$165,000. Funding source remains \$165,000 from 1999 GOB, Prop 2.

Maintain the appropriations for **Shreveport Common Grand Avenue Promenade (12B006)** at \$239,500. Funding source remains \$190,000 from 2011 GOB Prop 3 and 49,500 from General Fund.

Total for Program B Projects (All Years): \$17,441,400

In Program C - Street Improvements:

Maintain the appropriation for **Youree Drive/Kings Highway Intersection Improvements (89C027)** at \$1,445,900. Funding sources remain at \$138,900 from 1989 GOB, Prop. 1, \$447,000 from 1993 GOB, Prop 1, and \$860,000 from 2003 GOB.

Maintain the appropriation for **Greenwood Road at Pines Road Intersection (91C005)** at \$250,000. Funding sources remain at \$62,500 from 1983 GOB, Prop 1 and \$187,500 from Urban Arterial.

Maintain the appropriation for **Concrete Street Improvements (09C001)** at \$2,900,000. Funding sources remain at \$500,000 from 2003 GOB, Prop 3 and \$2,400,000 from 1999 GOB, Prop 4.

Maintain the appropriation for **Lakeside Area Street Paving (96C010)** at \$2,375,000. Funding sources remain at \$25,000 from 1996 GOB, Prop. 4, \$200,000 from 1997 GOB, Prop. 4, \$325,000 from 1998 GOB, Prop. 4, \$1,375,000 from 1999 GOB, Prop 4, and \$450,000 from 2003 GOB.

Maintain the appropriation for **Bridge Replacement Program (96C014)** at \$2,051,000. Funding sources remain at \$350,000 from 1983 GOB, Prop. 1, \$211,700 from 1993 B. GOB, Prop. 1, \$300,000 from 1996 GOB, Prop. 4, \$12,000 from 1996 GOB, Prop. 10, \$927,300 from 1999 GOB, Prop 4, and \$250,000 from 2003 GOB.

Maintain the appropriation for **I-49/Murphy St. /Texas Avenue Corridor Improvements (98C007)** at \$290,000. Funding sources remain at \$150,000 from 1998 GOB, Prop. 4 and \$140,000 from 1999 GOB, Prop. 4.

Maintain the appropriation for **Landscaping on I-20 (01C001)** at \$700,000. Funding sources remain at \$624,700 from Urban Arterial, \$60,300 from 1993 B. GOB, Prop 1, and \$15,000 from Convention/Tourist Bureau.

Maintain the appropriation for **Southern Loop Extension (01C013)** at \$2,320,000. Funding sources remain at \$200,000 from 2001 GOB, \$1,400,000 from 2003 GOB and \$720,000 State Grant.

Maintain the appropriation for **South Brookwood Bridge Replacement (01C026)** at \$250,000. Funding sources remain at \$50,000 from 2001 GOB and \$200,000 from 2003 GOB.

Maintain the appropriation for **Sidewalk Program and Curb Cuts (01C029)** at \$4,335,000. Funding sources remain at \$250,000 from 1999 GOB, Prop. 4, \$1,000,000 from 2001 GOB, \$2,075,000 from 2003 GOB, \$10,000 from Private Donations, and 1,000,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **GIS Map Development (01C030)** at \$2,145,000. Funding remains at \$112,674 from 1997 GOB, Prop. 4, \$337,326 from 1999 GOB, Prop 4, \$1,520,000, from 2001 GOB, and \$175,000 from 2003 GOB.

Maintain the appropriation for **Neighborhood Street Improvements - 2001 Bonds (01C031)** at \$7,322,400. Funding sources remain at \$1,292,400 from 1999 GOB, Prop 4, \$2,000,000 from 2001 GOB and \$4,000,000 from 2003 GOB, and \$30,000 from Private Donations.

Maintain the appropriation for **Street Projects for Economic Development - 2001 Bonds (01C032)** at \$2,573,000. Funding sources remain at \$2,150,000 from 2001 GOB and \$423,000 from 2003 GOB.

Maintain the appropriation for **Street Lighting - 2001 Bonds (01C033)** at \$1,145,100. Funding sources remain at \$45,100 from 1996 GOB, Prop. 4, \$100,000 from 1999 GOB, Prop 4, \$500,000 from 2001 GOB and \$500,000 from 2003 GOB.

Maintain the appropriation for **Railroad Crossing Improvements - 2001 Bonds (01C034)** at \$1,000,000. Funding sources remain at \$250,000 from 2001 GOB and \$750,000 from 2003 GOB.

Maintain the appropriation for **Shreve Park Industrial Campus Roadways (95C003)** at \$8,469,500. Funding sources are \$200,000 from 1981 GOB, Prop 1, \$500,000 from 1983 GOB, Prop 1, \$201,400 from 1991 GOB, Prop 1, \$181,000 from 1993 GOB, Prop1, \$300,000 from 1993 A GOB, Prop 2, \$317,600 from 1993 B, Prop 1, \$343,000 from 1996 GOB, Prop 4, \$1,776,500 from EDA, \$1,500,000 from Riverfront Development, and \$3,150,000 from State Grant.

Maintain the appropriation for **CNG Fill Station at Solid Waste (10C001)** at \$1,765,740. Funding source remains 650,000 from Riverfront Fund, \$500,000 from General Government, and \$615,740 from State Grant.

Maintain the appropriation for **Inner Loop Extension (11C001)** at \$498,048. Funding source remains 300,000 from 1999 GOB, Prop 4 and \$198,048 from 2001 GOB, Prop 3.

Maintain the appropriation for **Knight Street Improvements (11C002)** at \$288,600. Funding source remains \$288,600 from 2011 GOB, Prop 3.

Maintain the appropriation for **Citywide Street Improvement Program (11C003)** at \$11,810,000. Funding source remains \$11,810,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **LSU Health Science Center Streetscape (11C004)** at \$500,000. Funding source remains 2011 GOB, Prop 3.

Maintain the appropriation for **Ravendale at Old Mooringsport Road Intersection (11C005)** at \$25,000. Funding source remains \$25,000 from 2001A GOB, Fund #45.

Maintain the appropriation for **Pavement Management System (12C001)** at \$650,000. Funding source remains \$650,000 from Street Special Revenue Fund.

Reduce the appropriation for **Minor Arterial Asphalt Program (13C001)** by \$4,560,000 to \$5,440,000. Decrease funding source by \$4,560,000 to \$5,440,000 from Street Special Revenue Fund.

Total for Program C Projects (All Years): \$60,549,288

In Program D - Drainage Improvements:

Close the project titled **Ockley Ditch Improvements (92D002)** at \$11,105,921. Funding sources were \$850,000 from 1983 GOB, Prop. 2, \$1,200,000 from 1993 GOB, Prop. 2, \$1,190,000 from 1996 GOB, Prop. 10, \$840,900 from 1997 GOB, Prop. 10, \$1,601,100 from 1998 GOB, Prop. 10, \$2,389,108 from 1999 GOB, Prop 10, and \$3,034,813 from Statewide Flood Control.

Maintain the appropriation for **Youree Drive Drainage (96D004)** at \$3,000,000. Funding sources remain at \$136,100 from 1996 GOB, Prop. 10, \$1,113,100 from 1997 GOB, Prop. 10, \$1,153,200 from 1998 GOB, Prop. 10, and \$597,600 from 1999 GOB, Prop. 10.

Maintain the appropriation for **City-Wide Drainage - 2001 Bonds (01D015)** at \$6,149,700. Funding sources remain at \$500,000 from 1998 GOB, Prop. 10, \$500,000 from 1999 GOB, Prop 10, \$1,154,700 from 2001 GOB, and \$3,995,000 from 2003 GOB.

Maintain the appropriation for **Paved Ditch Repairs (01D016)** at \$3,492,905. Funding source remains \$273,000 from USDA - NRCS Grant, \$219,905 from 1996 GOB, Prop 10, \$1,000,000 from 2001 GOB, and \$2,000,000 from 2003 GOB.

Maintain the appropriation for **Purchase of Flood-Prone Properties, Phase III (01D017)** at \$650,000. Funding source remains \$650,000 from 2001 GOB, Prop 4.

Maintain the appropriation for **Citywide Drainage Improvements (11D001)** at \$1,000,000. Funding source remains \$1,000,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **Paved Ditch Repairs (11D002)** at \$600,000. Funding source remains \$600,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **Purchase of Flood Prone Properties (11D003)** at \$800,000. Funding source remains \$800,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **Juniper Place - River Oaks Ditch Improvements (11D004)** at \$777,500. Funding source remains \$777,500 from 2011 GOB, Prop 3.

Maintain the appropriation for **600-700 Blocks Browning Street Drainage (11D005)** at \$57,100. Funding source remains \$57,100 from 2011 GOB, Prop 3.

Maintain the appropriation for **Airport Ditch Repairs (11D006)** at \$2,500,000. Funding source

remains \$2,500,000 from 2011 GOB, Prop 3.

Maintain the appropriation for **Ockley Ditch Improvements (11D007)** at \$180,200. Funding source remains \$180,200 from 2011 GOB, Prop 3.

Maintain the appropriation for **Public Infrastructure Project- 900 Block of Travis Street (13D001)** at \$1,450,000. Funding sources remain \$250,000 from 1999 GOB, Prop 10 and \$1,200,000 from EDA Grant.

Total for Program D Projects (All Years): 20,657,405

In Program E - Water Improvements:

Maintain the appropriation for **Amiss WTP Plants I and II Filter Improvements (98E006)** at \$32,189,318. Funding sources remain \$2,845,289 from 1994A URB, \$9,170,111 from 2000A URB, \$19,540,000 from 2001 State Revolving Loan, \$628,118 from 2010 URB, and \$5,800 from DHH State Grant.

Increase the appropriation for **Backflow Preventers - Water Distribution System (04E002)** by \$500,000 to \$4,479,755. Funding source of the increase is Water & Sewer Revenue. Total funding sources are \$354,800 from 2000A URB, \$1,600,000 from 2007 URB, \$696,900 from Water & Sewer Revenues, \$1,828,055 from EPA Grant.

Increase the appropriation for **Russell Road Water Main Improvements (05E001)** by \$500,000 to \$1,850,000. Funding source of the increase is Water & Sewer Revenue. Total funding sources are \$150,000 from 2005 URB, \$1,200,000 from 2010 URB, and \$500,000 from Water and Sewer Revenue.

Maintain the appropriation for **City-Wide Water Main Renewal/Replacement (05E008)** at \$5,745,018. Funding sources remain \$2,465,018 from 2005 URB, \$2,000,000 from 2010C URB, \$1,140,000 from Water and Sewer Revenues, and \$140,000 from 2001 DHH State Revolving Loan.

Increase the appropriation for **Amiss WTP Improvements - 2005 Bonds (05E012)** by \$500,000 to \$23,949,555. Total funding sources are \$11,742,188 2005 URB, \$467,794 from 2007 URB, \$9,813,026 from 2010 URB, \$845,742 from 1993B URB, \$59,905 from 2010 DHH Grant, \$520,900 from 1994A URB, and \$500,000 from Water and Sewer Revenue.

Maintain the appropriation for **Hope/Lawrence Street Water Main Improvements (05E015)** at \$250,000. Funding source remains \$250,000 from 2005 URB.

Close the project entitled **Flournoy-Lucas/Ellerbe Roads Water Main Relocation (08E002)** at \$1,765,900. Funding sources were \$251,587 from 2005 URB, \$1,140,900 from State Grant, and \$373,413 from 2001 DHH State Revolving Loan.

Maintain the appropriation for **SCADA System Upgrade at (09E001)** at \$1,337,462. Funding sources remain \$587,462 from 2000 URB and \$750,000 from 2007 URB.

Close the project entitled **Water System Infrastructure Improvements Program (09E002)** at \$11,222,600. Funding sources were \$222,600 from Water and Sewer Revenues, \$2,000,000 from 2009 A DHH State Revolving Loan and \$9,000,000 from 2009 B DHH State Revolving Loan.

Maintain the appropriation for **E. 70th Street Water Main Relocation (10E001)** at \$525,000. Funding source remains \$225,000 from 2007 URB and \$300,000 from 2010C URB.

Maintain the appropriation for **Amiss Water Treatment Plant - Plant 2E Rehabilitation (11E001)** at \$12,200,000. Funding source remains \$12,200,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Amiss Water Treatment Plant - Raw Water Piping Modifications (11E002)** at \$3,600,000. Funding source remains \$3,400,000 from 2011 GOB, Prop 1 and \$200,000 from 2010C URB.

Maintain the appropriation for **Twelve Mile Bayou Pump Station - Pumping Improvements**

(11E003) at \$605,300. Funding source remains \$605,300 from 2011 GOB, Prop 1.

Total for Program E Projects (All Years): \$86,731,408

In Program F - Sewer Improvements:

Maintain the appropriation for **Lucas Sludge Field Improvements (98F014)** at \$1,881,732.

Funding sources remain at \$30,000 from 1991 URB, \$985,000 from Water and Sewer Revenues, \$716,732 from 1994 URB, and \$150,000 from 2000 URB.

Maintain the appropriation for **Lucas & N. Regional WWTP Expansion (00F001)** at \$80,240,137. Funding sources remain at \$10,326 from 1985 URB, \$52,592 from 1989 URB, \$192,426 from 1990 A-URB, \$5,840 from 1990 B-URB, \$272,641 from 1991 A-URB, \$27,542 from 1992 B-URB, \$117,697 from a 1993 B-URB, \$71,533,137 from 2002 DEQ State Revolving Loan Program, \$1,464,000 from 1994A URB, \$6,257,000 from Water and Sewer Revenue, and \$306,800 from FEMA.

Maintain the appropriation for **Agurs Lift Station Improvements (05F002)** at \$2,680,000.

Funding sources remain at \$200,000 from 2005 URB and \$2,480,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Broadmoor Lift Station Improvements (05F003)** at \$2,580,000.

Funding sources remain at \$180,000 from 2005 URB and \$2,400,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Lucas Lift Station Improvements (05F013)** at \$5,629,300.

Funding sources remain \$339,300 from 2005 URB and \$5,290,000 from 2010 DEQ State Revolving Loan Program.

Maintain the appropriation for **Querbes Lift Station Improvements (05F016)** at \$3,331,000.

Funding source remains \$631,000 from 2005 URB and \$2,700,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **South Highlands Lift Station Improvements (05F017)** at \$1,680,000. Funding source remains \$180,000 from 2005 URB and \$1,500,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **City-Wide Sewer Main Renewal/Replacement (05F020)** at \$5,829,544. Funding source remains \$5,657,879 from 2005 URB and \$171,665 from 2001 DHH State Revolving Loan.

Maintain the appropriation for **Miscellaneous Lift Station Improvements (05F025)** at \$1,011,909. Funding source remains \$611,909 from 2005 URB, \$200,000 from 2001 DHH State Revolving Loan, and \$200,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Cross Lake Watershed Sewer Improvements (06F001)** at \$1,770,700. Funding sources remain at \$171,500 from 2005 URB, \$209,200 from EPA Grant, and \$1,390,000 from DEQ State Revolving Loan Program.

Maintain the appropriation for **Sanitary Sewer Evaluation Survey and Wastewater Master Plan (10F001)** at \$9,068,828. Funding sources remain \$2,068,828 from 2005 URB, \$3,000,000 from 2011 GOB, Prop 1, and \$4,000,000 from 2013 Water and Sewer Revenue Notes-DEQ.

Maintain the appropriation for **Broadmoor Sewer Outfall 48" Sewer Main Rehabilitation (11F001)** at \$3,206,900. Funding sources remain \$3,206,900 from 2011 GOB, Prop 1.

Maintain the appropriation for **Cedar Grove Trunk Main Repair (11F002)** at \$253,600.

Funding sources remain \$253,600 from 2011 GOB, Prop 1.

Maintain the appropriation for **Looney Lift Station Improvements (11F003)** at \$600,000.

Funding sources remain \$600,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Delaware Lift Station Improvements (11F004)** at \$350,000.

Funding sources remain \$350,000 from 2011 GOB, Prop 1.

Maintain the appropriation for **Wallace Force Main Replacement (11F005)** at \$423,400.

Funding sources remain \$423,400 from 2011 GOB, Prop 1.
Maintain the appropriation for **Stoner Force Main Replacement (11F006)** at \$2,000,000.
Funding sources remain \$2,000,000 from 2011 GOB, Prop 1.
Maintain the appropriation for **Lucas and North Regional WWTP Improvements (11F007)** at \$1,627,800. Funding sources remain \$1,627,800 from 2011 GOB, Prop 1.
Maintain the appropriation for **Citywide Sewer Rehabilitation (11F008)** at \$8,483,200.
Funding sources remain \$8,483,200 from 2011 GOB, Prop 1.
Maintain the appropriation for **Port Lift Station Rehabilitation (13F001)** at \$1,610,000.
Revenue sources remain \$1,610,000 from State Revenue Sharing- Capital Outlay.
Maintain the appropriation for **Miscellaneous Lift Station Projects (13F002)** at \$1,000,000.
Funding source remains \$1,000,000 from 2013 W&S Revenue Notes- DEQ.
Maintain the appropriation for the new project entitled **City Wide Lift Station Rehabilitation (13F003)** with the appropriation of \$344,000 from 2011 GOB, Prop 1.
Total for Program F Projects (All Years): \$135,602,050

In Program G - Traffic Engineering:

Maintain the appropriation for **Traffic Signal System Improvements (00G001)** at \$5,646,400.
Funding sources remain at \$50,000 from 1990A GOB, Prop. 1, \$250,000 from 1993B GOB, Prop. 1, \$200,000 from 1998 GOB, Prop. 4, \$5,000,000 from 2003 GOB, and \$146,400 from 2011 GOB, Prop 3

Total for Program G Projects (All Years): \$5,646,400

In Program H - Airports Projects:

Maintain appropriations for **Security Upgrades at Regional Airport (06H001)** at \$5,250,000.
Funding sources remain at \$250,000 from Shreveport Airport Authority, \$250,000 from State Grant, and \$4,750,000 from FAA.
Maintain appropriations for **Update Master Plan at Regional Airport (06H003)** at \$1,575,000.
Funding sources remain \$75,000 from Shreveport Airport Authority, \$75,000 from State Grant, and \$1,425,000 from Federal Aviation Administration.
Maintain the appropriations for **Rehabilitate Runway 14-32 and Taxiway A South Lighting at Regional Airport** at \$9,936,000. Funding sources remain \$473,000 from Shreveport Airport Authority, \$473,000 from State Grant, and \$8,990,000 from Federal Aviation Administration.
Maintain the appropriations for **Perimeter Road and Fencing at Downtown Airport (06H006)** at \$1,095,000. Funding source from Shreveport Airport Authority remains at \$95,000. Funding source from State Grant remains at \$95,000. Funding source from Federal Aviation Administration remains at \$905,000.
Maintain the appropriations for **Regional Airport Perimeter Road -Phase 1 (07H002)** at \$787,500. Funding sources remain at \$37,500 from Shreveport Airport Authority, \$37,500 from State Grant and \$712,500 from Federal Aviation Administration.
Maintain the appropriations for **Part 150 Noise Update (07H004)** at \$16,563,200. Funding sources remain \$781,600 from Shreveport Airport Authority, \$781,600 from State Grants, and \$15,000,000 from Federal Aviation Administration.
Maintain appropriations for **Construct Perimeter Fencing at the Shreveport Regional Airport (09H002)** at \$4,200,000. Funding sources remain \$200,000 from Shreveport Airport Authority, \$200,000 from State Grant increases, and \$3,800,000 from Federal Aviation Administration.
Maintain appropriations for **Overlay Runway 5-23 at the Shreveport Downtown Airport (09H004)** at \$1,416,000. Funding sources remain at \$67,400 from Shreveport Airport Authority, \$67,400 from State Grant and \$1,281,200 from Federal Aviation Administration.
Maintain the appropriation for **Rehabilitate Taxiway "A" Lighting (10H001)** at \$420,000.

Funding sources are \$20,000 from Shreveport Airport Authority, \$20,000 from State Grant and \$380,000 from Federal Aviation Administration.

Maintain the appropriations for **Feasibility & Design Runway 32 Safety Area at Downtown (10H002)** at \$255,000. Funding sources are \$10,000 from Shreveport Airport Authority, \$14,500 from State Grant and \$230,500 from Federal Aviation Administration.

Maintain the appropriation for **Update Master Plan at Downtown Airport (10H003)** at \$525,000. Funding sources remain \$25,000 from Shreveport Airport Authority, \$25,000 from State Grant, and \$475,000 from Federal Aviation Administration.

Maintain the appropriations for **Rehabilitate Runway 5-23 at Regional Airport (11H001)** at \$5,250,000. Funding sources are \$250,000 Shreveport Airport Authority, \$250,000 from State Grant and \$4,750,000 from Federal Aviation Administration.

Maintain the appropriation for **Relocate ASOS at Downtown Airport (12H001)** at \$96,000. Funding source remains at \$96,000 from State Grant.

Maintain the appropriation for **Rehabilitate Taxiway N,D,E (East of 14-32) (12H004)** at \$1,300,000. Funding sources remain \$130,000 from State Grant and \$1,170,000 from Federal Aviation Administration.

Maintain the appropriation for **Rehabilitate Tug Road (12H009)** at \$140,905. Funding source remains at \$140,905 from State Grant.

Maintain the appropriation for **General Aviation Apron at Regional Airport (12H002)** at \$2,900,000. Funding source remains at \$2,900,000 from State Grant.

Maintain the appropriation for **Airfield Guidance Sign Replacement at Regional Airport (12H006)** at \$738,175. Funding source remains at \$738,175 from State Grant.

Maintain the appropriations for **Terminal Improvements at Regional Airport (12H005)** at \$200,000. Funding sources remain Shreveport Airport Authority to \$100,000. Funding source of \$100,000 remains from State Grant.

Maintain the appropriations for **Rehabilitate N36 Rotating Beacon (12H003)** at \$15,000. Funding source remains \$15,000 from State Grant.

Maintain the appropriations for **Replace ARFF Vehicle (13H001)** at \$899,202. Funding source remains \$899,202 from State Grant.

Maintain the appropriations for **Terminal Roof Repair (13H002)** at \$250,000. Funding source remains \$250,000 from Shreveport Airport Authority.

Increase the appropriations for **Airfield Drainage Repair (13H003)** by \$4,500,000 to \$5,750,000. Increase funding sources from State Grant by \$450,000 to \$1,700,000 and increase Federal Aviation Administration by \$4,050,000 to \$4,050,000.

Maintain the appropriation for **Rehabilitate Taxiway B,C,D,E, & F (13H004)** at \$5,000,000. Sources of funds remain \$500,000 from State Grant and \$4,500,000 from Federal Aviation Administration

Increase the appropriations for **Rehabilitation of Taxiway Alpha (13H005)** by \$800,000 to \$4,870,000. Increase funding sources from State Grant by \$80,000 to \$450,000 and increase Federal Aviation Administration by \$720,000 to \$4,420,000.

Maintain the appropriation for **Airfield Guidance Sign Replacement (13H006)** at \$1,100,000. Funding source is \$1,100,000 from State Grant.

Increase the appropriation for **Rehab South Apron and Shade Port (13H007)** by \$800,000 to \$1,150,000. Increase funding source from State Grant by \$800,000 to \$1,150,000.

Total for Program H Projects (All Years): \$71,681,982

In Program L - Transit Improvements:

Close the project entitled **2007 Sportran Capital Improvements (07L001)** at \$6,897,778.

Funding sources were \$5,651,816 from FTA Grant, \$1,238,462 from General Fund and \$7,500 from NLCOG.

Maintain the appropriations for **2009 Pedestrian Walkway (09L002)** at \$254,550. Funding sources remain at \$50,910 from 2001 GOB and \$203,640 from FTA Grant.

Close the project entitled **2009 Sportran American Recovery & Reinvestment (ARRA) (09L003)** at \$4,716,500. Funding source was \$4,716,500 from FTA Grant.

Maintain the appropriations for **2010 Sportran Capital Improvements (10L001)** at \$8,562,100. Funding sources are \$1,581,460 from General Fund, \$6,973,140 from FTA Grant and \$7,500 from NLCOG.

Maintain the appropriations for **2010 Pedestrian Walkway (10L002)** at \$561,350. Funding sources remain at \$449,080 from FTA Grant, \$57,180 from General Fund, and \$55,090 from 1998 GOB, Prop 6.

Close the project entitled **2010 Sportran CNG Mini-buses (10L003)** at \$295,180. Funding sources were \$245,000 from FTA Grant and \$50,180 from Private Donations.

Maintain the appropriation for **2011 Sportran Capital Improvements (11L001)** at \$3,537,501. Funding source remains \$700,001 from General Fund, \$2,830,000 from FTA Grant and \$7,500 from NLCOG.

Maintain the appropriation for **2012 Sportran Capital Improvements (12L001)** at \$3,550,449. Funding source remains \$703,353 from General Fund, \$2,839,596 from FTA Grant and \$7,500 from NLCOG.

Close the project entitled **2012 Technology Grant (12L002)** at \$24,655. Funding sources were \$19,724 from FTA Grant and \$4,931 from General Fund.

Maintain the appropriations for **2013 Sportran Capital Improvements (13L001)** at \$4,724,106. Funding sources remain \$886,895 from General Fund, \$3,829,711 from FTA Grant and \$7,500 from NLCOG. The scope of this project is to capitalize certain expenses as authorized by the FTA Preventive Maintenance Program.

Maintain the appropriations for **Veterans Transportation and Community Living Initiative Capital Grant (13L002)** at \$250,000. Funding sources remain \$40,000 from General Fund and \$210,000 from FTA Grant. The scope of this project is to provide a call center for LiftLine, veterans, and other human service riders.

Increase the appropriation for **2014 Sportran Capital Improvement (13L003)** by \$3,894,762 to \$4,746,228. Increase funding sources from FTA Grant by \$3,115,810 to \$3,829,711, increase General Fund by \$771,452 to \$899,172, increase NLCOG by \$7,500 to \$7,500, and maintain funding from Insurance Proceeds at \$9,845.

Total for Program L Projects (All Years): \$26,186,284

GRAND TOTAL - ALL ACTIVE PROJECTS \$ 468,751,201

2. No office, department, agency or individual shall be allowed to expend any funds or incur any obligations other than in accordance with the Capital Improvements Budget's appropriations, as provided in Article 7 of the City Charter.

3. The Mayor be and is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2014.

Amendment Number 3 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Other Charges by \$12,500 and Increase Transfer to Other Funds by \$12,500

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment uses 5% of NIP's funding at \$250,000 to administer NIP program in Community Development. Note: 5% of \$250,000 is \$12,500

Amendment Number 5 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$150,000 and Increase Transfer to General Fund by \$150,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$150,000 from Riverfront to General Government for NEA Grant match.

Amendment Number 6 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

\$345,100

\$345,100

Decrease Other Charges by ~~\$545,100~~ and Increase Operating Reserves by ~~\$545,100~~

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

~~This amendment will decrease Civic Appropriations/NIP Amount to \$400,000 (this amount includes both Civic Appropriations and NIP Funding utilizing the single application process for both requests. Note: Appropriations will be determined by application category and awarded amounts announced in FY 2014)~~

Note: This amendment was amended at the meeting to allocate \$200,000 for the Multi-Cultural Center and \$400,000 to fund both NIP and Civic Appropriations. This authorizes the administration to contract with and to pay the Multi-Cultural Center of the South.

Amendment Number 9A to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$215,000 and Increase Transfer to General Fund by \$215,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$215,000 to General Government for 2014 funding for SRAC.

Amendment Number 10 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Other Charges by \$250,000 and Increase Operating Reserves by \$250,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will fund SCEDA at \$250,000 rather than the proposed \$500,000 from the Administration.

Amendment Number 12 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Contractual Services by \$125,000 and Increase Transfer to General Fund by \$125,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$125,000 to General Government for funding for IMAX Projector Maintenance Agreement at Sci-Port.

Amendment Number 13 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$75,000 and Increase Transfer to General Fund by \$75,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer

Amendment Number 16 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$50,000 and Increase Transfer to General Fund by \$50,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will increase SRAC's funding by \$50,000 to be used exclusively for the Black Cultural Arts Coalition. (Note: This amendment is to be used if Councilman Corbin's amendment passes to move SRAC to General Fund)

Amendment Number 17 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$250,000 and Increase Other Charges by \$250,000.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will appropriate funds for the Biomedical Research Foundation to be

used for funding the Entrepreneur Accelerated Program. Funding source: SCEDA

Amendment Number 18 to Ordinance 119 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Operating Reserves by \$931,900 and Increase Transfer to General Fund by \$931,900.

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will zero out Riverfront Reserves by transferring any remaining balance to General Fund Reserves.

ORDINANCE NO. 119 OF 2013

AN ORDINANCE ADOPTING THE 2014 RIVERFRONT DEVELOPMENT FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City of Shreveport has available in fiscal year 2014 certain funds as a result of gaming activity on its Riverfront; and

WHEREAS, the City Council has previously determined that the dedication of these funds to riverfront, downtown and economic development activity to be beneficial to the interests of the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928544. Estimated Receipts - The estimated receipts of the Riverfront Development Special Revenue Fund for 2014 are hereby established as follows:

Estimated Fund Balance as of 1/1/2014	\$ -199,300
Land Rent	912,900
Sam’s Town Casino	4,226,300
Boomtown Casino	1,011,800
El Dorado Casino	6,014,900
Interest Earnings	6,000
TOTAL	\$ 11,972,600

88928545. Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Riverfront Development Special Revenue Fund’s receipts for the year 2014:

Personal Services	\$ 141,300
Materials and Supplies	1,400
Contractual Services	168,600
Other Charges	1,662,600
Operating Reserves	931,900
Transfer to General Fund	6,988,000
Transfer to Other Funds	2,078,800
TOTAL	\$11,972,600

3. The Riverfront Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Riverfront Development Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5 Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6 Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Public Assembly and Recreation, increase Contractual Services by \$200,000.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment adds funding for SciPort programming and building-related expenses.

Amendment Number 2 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Engineering & Environmental Services, decrease Personal Services by \$103,400.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects Personal Services to account for vacant and unfunded positions.

Amendment Number 3 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In Fire:

Increase Personal Services by \$492,200

Decrease Materials and Supplies by \$204,700

Decrease Contractual Services by \$238,700

Decrease Improvements and Equipment by \$48,800

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

Amendments to Fire move total appropriations among subobject series. The net change

is \$0.

Amendment Number 4 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

In General Government:

Decrease Other Charges by \$100,800

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment decreases funding for the Caddo-Bossier Office of Homeland Security and Emergency Preparedness to equal the number of funds it received in 2013.

Amendment Number 9 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$150,000

In Section 2 (Appropriations)

General Government

Increase Contractual Services by \$150,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$150,000 from Riverfront to General Government for NEA Grant match. (SRAC UNSCENE Grant \$150,000 each from NEA, SRAC, and COS)

Amendment Number 10 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$215,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$215,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$215,000 to General Government for 2014 funding for SRAC.

Amendment Number 11 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$125,000

In Section 2 (Appropriations)

General Government

Increase Contractual Services by \$125,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment will transfer \$125,000 to General Government for funding for IMAX Projector Maintenance Agreement at Sci-Port.

Amendment Number 12 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$75,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$75,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will transfer \$75,000 to General Government to fund Shreveport Green Anti-Littering Campaign.

Amendment Number 13 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Transfer from Riverfront Fund by \$50,000

In Section 2 (Appropriations)

General Government

Increase Other Charges by \$50,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will increase SRAC's funding by \$50,000 to be used exclusively for the Black Cultural Arts Coalition. (Note: The amendment is to be used if Councilman Corbin's amendment passes to move SRAC to General Fund)

Amendment Number 14 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

\$787,000

Increase Transfer from Riverfront Fund by ~~\$931,900~~

In Section 2 (Appropriations)

General Government

\$787,000

Increase Operating Reserves by ~~\$931,900~~

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment will zero out Riverfront Reserves by transferring any remaining balance to General Fund Reserves.

Note: This amendment was amended at the meeting.

Amendment Number 15 to Ordinance 120 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Increase Operating Reserves by \$4,200

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment accounts for the net increase in operating reserves resulting from Amendments numbers 1,2, and 4 to Ordinance 120 of 2013

ORDINANCE NO. 120 OF 2013

**AN ORDINANCE ADOPTING THE 2014 GENERAL FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE
PROVIDING WITH RESPECT THERETO**

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

88928976. Estimated Receipts - The estimated receipts for the General Fund for the year 2014 are hereby established and adopted as follows:

Taxes and Special Assessments	\$ 150,067,200	
Licenses and Permits	9,573,200	
External Service Charges	13,365,400	
Internal Service Charges	3,366,400	
Interest		0
Fines and Forfeits	4,714,800	
Intergovernmental	718,000	
Miscellaneous	13,266,000	
Transfer from Streets Special Revenue Fund	6,060,000	
Transfer from Riverfront Fund	6,988,000	
Prior-Year Fund Balance	4,048,600	
TOTAL	\$ 212,167,600	

88928977. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated by department, out of the General Fund receipts for the year 2014

Executive Office

Personal Services	\$ 880,200
Materials and Supplies	21,000
Contractual Services	48,100
Other Charges	500
Improvements and Equipment	2,000
Subtotal	\$951,800

City Attorney

Personal Services	\$988,700
Materials and Supplies	18,000
Contractual Services	111,100
Other Charges	5,300
Improvements and Equipment	3,800
Subtotal	\$1,126,900

Property Standards

Personal Services	\$ 1,314,800
Materials and Supplies	138,200
Contractual Services	1,298,900
Other Charges	540,000

Improvements and Equipment	65,000
Subtotal	\$ 3,356,900

Human Resources

Personal Services	\$ 527,100
Materials and Supplies	5,800
Contractual Services	23,200
Other Charges	2,000
Improvements and Equipment	2,000
Subtotal	\$ 560,100

Information Technology

Personal Services	\$2,059,100
Materials and Supplies	95,100
Contractual Services	1,321,600
Improvements and Equipment	174,300
Subtotal	\$ 3,650,100

Public Assembly and Recreation

Personal Services	\$9,121,900
Materials and Supplies	914,700
Contractual Services	4,986,900
Other Charges	241,500
Improvements and Equipment	356,700
Notes Payable	514,600
Subtotal	\$16,136,300

Finance

Personal Services	\$2,344,900
Materials and Supplies	119,500
Contractual Services	957,100
Improvements and Equipment	12,600
Subtotal	\$3,434,100

General Government

Personal Services	\$5,146,000
Materials and Supplies	0
Contractual Services	544,700
Other Charges	2,868,000
Operating Reserves	6,006,900
Transfer to MPC Fund	1,083,400
Transfer to SporTran Fund	6,142,300
Transfer to Retained Risk Fund	6,753,200
Transfer to Community Development Fund	887,500
Transfer to Golf Fund	87,200
Transfer to Water and Sewerage Fund	760,000
Subtotal	\$ 30,279,500

Police

Personal Services	\$49,846,100
Materials and Supplies	2,742,400
Contractual Services	1,370,100

Other Charges	138,600
Improvements and Equipment	22,000
Transfer to Other Funds	551,900
Subtotal	\$54,671,100

Fire

Personal Services	\$45,967,600
Materials and Supplies	1,529,400
Contractual Services	1,005,500
Improvements and Equipment	207,500
Transfers to Other Funds	1,733,900
Subtotal	\$50,443,900

Engineering & Environmental Services

Personal Services	\$3,072,300
Materials and Supplies	179,800
Contractual Services	602,500
Improvements and Equipment	40,000
Transfers to Other Funds	26,500
Subtotal	3,921,100

Public Works

Personal Services	\$12,781,200
Materials and Supplies	4,839,100
Contractual Services	17,986,900
Improvements and Equipment	796,100
Transfers to Other Funds	1,178,200
Subtotal	\$37,581,500

City Council

Personal Services	\$ 1,158,700
Materials and Supplies	13,900
Contractual Services	180,400
Improvements and Equipment	16,200
Subtotal	\$ 1,369,200

City Courts

Personal Services	\$2,928,800
Materials and Supplies	150,000
Contractual Services	63,000
Subtotal	\$3,141,800

City Marshal

Personal Services	\$1,543,600
Subtotal	\$1,543,600

GRAND TOTAL - GENERAL FUND OPERATIONS \$212,167,600

88928978. The General Fund Budget presented to the City Council by the Mayor by October 1, 2013 as amended by subsequent action of the City Council, be and the same is hereby adopted.

88928979. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from General Fund receipts shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

88928980. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

88928981. City Court Judges' Salaries - The salary paid to each City Court judge by the City of Shreveport shall be \$84,900 per annum for the year 2014

88928982. City Marshal's Salary - The salary paid to the City Marshal by the City of Shreveport shall be \$83,800 per annum for the year 2014.

88928983. Donation of City Funds - The Mayor is hereby authorized to execute all contracts involving funds appropriated herein. However, prior to execution, all contracts in which the City undertakes obligations or responsibilities over and above payment of funds herein appropriated must be authorized in accordance with Section 26-53 of the Code of Ordinances of the City of Shreveport, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

ORDINANCE NO. 121 OF 2013

AN ORDINANCE ADOPTING THE 2014 RETAINED RISK FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City Council has created a Retained Risk Internal Service Fund whose purpose is to provide funding for property damage, workers' compensation and general liability claims made against the City of Shreveport.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928546. Estimated Receipts - The estimated receipts of the Retained Risk Internal Service Fund for 2014 are hereby established as follows:

Estimated Fund Balance as of 1/1/2014	- 3,681,500
Transfer from General Fund	6,753,200
Transfer from Water and Sewerage Fund	2,500,000
Transfer from Airports Fund	229,000
Interest Income	96,000
Insurance Subrogation	500,000
Miscellaneous Revenue	500
TOTAL	\$ 6,397,200

88928547. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Retained Risk Internal Service Fund's receipts for the year 2014:

Personal Services	\$ 882,000
Materials and Supplies	5,800
Contractual Services	27,100

Other Charges	9,265,800
Liability Reserves	- 3,785,500
Improvements and Equipment	2,000
TOTAL	\$ 6,397,200

3. The Retained Risk Internal Service Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized, subject to the provisions of Section 26-174 of the Code of Ordinances relative to the settlement of claims against the City.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 122 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Personal Services by \$35,000 and Establish Transfer to Other Funds by \$35,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment reduces MPC’s Director’s Position salary by \$35,000 to fund a Choice Neighborhood Coordinator’s Position. Note: This position will be contracted out.

ORDINANCE NO. 122 OF 2013

AN ORDINANCE ADOPTING THE 2014 METROPOLITAN PLANNING COMMISSION FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, sufficient revenues for the operation of the Metropolitan Planning Commission available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928548. Estimated Receipts - The estimated receipts of the Metropolitan Planning Commission Special Revenue Fund for the year 2014 are hereby established and adopted as follows:

External Service Charges and Fees	\$ 283,500
Caddo Parish Reimbursement	301,700
Operating Subsidy - Transfer from General Fund	1,083,400

TOTAL **\$1,668 600**

88928549. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Metropolitan Planning Commission Special Revenue Fund receipts for the year 2014:

Personal Services \$1,387,500

Materials and Supplies 23,800

Contractual Services 251,200

Improvements and Equipment 6,100

TOTAL **\$1,668,600**

88928550. The Metropolitan Planning Commission Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013 as amended by subsequent action by this Council be and the same is hereby adopted.

88928551. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928552. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

88928553. Dedication of Revenues - The funds collected as charges and fees pursuant to the zoning ordinances of the City of Shreveport and the Caddo Parish Commission, and the operating subsidy transferred herein from the General Fund are hereby dedicated to the operation of the Metropolitan Planning Commission for the year 2014.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 2 to Ordinance 123 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Riverfront Development by \$12,500

In Section 2 (Appropriations)

Increase Personal Services by \$12,500

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This amendment uses 5% of NIP's funding at \$250,000 to administer NIP program in Community Development. Note: 5% of \$250,000 is \$12,500

Amendment Number 4 to Ordinance 123 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Establish Transfer from MPC by \$35,000

In Section 2 (Appropriations)

Administration

Increase Contractual Services by \$35,000

Adjust totals and subtotals accordingly.

EXPLANTATION OF AMENDMENT:

This amendment reduces MPC’s Director’s Position salary by \$35,000 to fund a Choice Neighborhood Coordinator’s Position. Note: This position will be contracted out.

ORDINANCE NO. 123 OF 2013

AN ORDINANCE ADOPTING THE 2014 COMMUNITY DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City Council has created the Community Development Special Revenue Fund, to account for certain funds spent on jobs training, housing improvement, and neighborhood development.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that:

1. Estimated Receipts - The estimated Community Development Special Revenue Fund budget receipts for the year 2014 are hereby established as follows:

2013 and Prior-Year Funds:

Prior Year CDBG Entitlement	\$ 500,000
Prior Year Home Entitlement	\$ 115,900
CDBG Program Income	\$ 170,000
Prior Year Home Program Income	\$ 393,000
Prior Year Hope III Program Income	\$ 400,000
Prior Year SHMA Program Income	\$ 95,700
Prior Year CDBG Loan Program	\$ 432,800
Riverfront Development	\$ 613,800
Prior Year State Grant	\$ 85,000
Prior Year Bus Dev Loan Program	
Income	\$ 139,500
Prior Year WIA Grants	\$ 2,709,600
Sub-total: 2013 & Prior Years	\$ 5,655,300

Fiscal Year 2014 Funds:

CDBG Entitlement	\$ 1,764,400
CDBG Program Income	\$ 62,700
Home Entitlement	\$ 712,900
2. Federal ESG	\$ 130,500
funds State ESG	\$ 173,900
classes Riverfront Development	\$ 300,000
hereby Private Donations - PYHOS	\$ 17,000
Transfer from General Fund	\$ 887,500
Sub-total: FY 2014 Funds	\$ 4,048,900

GRAND TOTAL REVENUES \$9,704,200

Appropriations - The set forth in the following of expenditures are appropriated out of the Community Development Special Revenue Fund’s receipts

for the year 2014:

2013 And Prior Year Funds
Prior Year Com Dev Administration:

Prior Year Home Entitlement - CHDO	115,900.00
Prior Year State Grant - African American	85,000.00
Sub-Total	\$ 200,900.00

Prior Year Housing Bureau:

Prior Year CDBG Entitlement	500,000.00
CDBG Program Income	170,000.00
Prior Year Home Program Income	393,000.00
Prior Year Hope III Program Income	400,000.00
Prior Year SHMA Program Income	95,700.00
Prior Year Bus Dev Loan Pgm	139,500.00
Prior Year CDBG Loan Program	432,800.00
Riverfront Development	613,800.00
Sub-Total	\$ 2,744,800.00

Prior Year WIA Grants:

Bureau of Administration	138,800.00
WIA Adult	716,800.00
WIA Youth	866,300.00
WIA Dislocated	476,900.00
Rapid Response	60,000.00
Disability Employment Initiative	147,000.00
Lajet Program	303,800.00

Sub-Total	\$ 2,709,600.00
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2013 And Prior Year Funds Sub-Total	\$ 5,655,300.00
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Fiscal Year 2014 Funds

Administration

Personal Services	677,900.00
Material & Supplies	13,600.00
Contractual Service	64,000.00
Improvement & Equipment	-
Transfer to General Fund	112,800.00
Sub-total	\$ 868,300.00

Emergency Solutions Grants:

Federal Emergency Solutions Grant	121,400.00
State Emergency Solutions Grant	168,700.00
Sub-total	\$ 290,100.00

Special Projects	188,700.00
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CHDO	107,000.00
Sub-total	\$ 295,700.00
Total Administration	\$ 1,454,100.00
Housing & Business Development	
Personal Services	527,600.00
Material & Supplies	21,200.00
Contractual Service	87,700.00
Improvement & Equipment	34,800.00
Transfer to General Fund	108,300.00
Sub-total	\$ 779,600.00
Housing Programs	
CDBG Housing Programs	800,000.00
Home Housing Programs	437,100.00
CDBG PI Loan Program	11,900.00
PYHOS Private - Paint Your Heart Out	17,000.00
Sub-total	\$ 1,266,000.00
Workforce Development	
Workforce Administration - Personnel	249,200.00
Mayors Summer Program - Teen Works	300,000.00
Sub-total	\$ 549,200.00
Fiscal Year 2014 Funds	\$ 4,048,900.00

GRAND TOTAL - ALL APPROPRIATIONS \$9,704,200

The Community Development Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action of this Council, be and is hereby adopted

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by receipts of the Community Development Special Revenue Fund shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds herein authorized.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2014.

Amendment Number 1 to Ordinance 124 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

-Amend Section 1 (Estimated Receipts) to now read as follows:

"1. Estimated Receipts- The estimated Grants Special Revenue Fund for the year 2014 is hereby established as follows:

Police 2013 and Prior-Year Receipts:

Fire Fiscal Year 2013 Receipts:

Fire and Prevention Safety Grant \$28,080

Transfer from General Fund \$ 7,020

GRAND TOTAL FIRE REVENUES \$ 35,100

Environmental Grants

2013 and Prior-Year Revenues:

Brownfields Revolving Loan Fund (680033) \$392,544

Brownfields Revolving Loan Fund (680124) \$279,431

Cross Bayou Corridor Area-Wide Planning \$200,000

SUBTOTAL From 2013 and Prior-Year Receipts \$ 871,975

2014 Revenues:

From Brownfields Revolving Loan Fund (680124) \$134,569

TOTAL From 2014 and Prior-Year Receipts \$1,006,544

-Amend Section 2 (Appropriations) to now read as follows:

"2. Appropriations - The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts for the year 2014 and prior years:

Fire 2013 and Prior-Year Revenues:

From Fire and Prevention Safety Grant appropriate \$ 35,100 to Material & Supplies.

From Environmental 2014 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033, appropriate \$5,000 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,000 to Contractual Services, and \$409,000 to Other Charges.

From Prior- Year Cross Bayou Corridor Area-Wide Planning, appropriate \$200,000 to Contractual Services.

Grand Total Environmental Appropriations \$1,006,544

GRANT TOTAL FOR ALL GRANTS APPROPRIATIONS \$3,400,075

-Delete Section 3, Estimated Receipts in its entirety.

-Delete Section 4, Appropriations in its entirety.

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects the description of the estimated receipts and appropriations within the Grants Special Revenue Fund to describe all Grants (Police, Environmental, and Fire) instead of specifically Police Grants. This amendment also reduces the Ordinance to include two sections instead of four.

ORDINANCE NO. 124 OF 2013

AN ORDINANCE ADOPTING THE 2014 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City has created a Grants Special Revenue Fund, to account for the receipt of and expenditure of funds provided to the City by various agencies to assist in city operations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that;

Estimated Receipts - The estimated Police Grants Special Revenue Fund for the year 2014 are hereby established as follows:

2013 and Prior-Year Receipts:

Prior-Year DARE Grant 2013	83,500
Prior-Year AFIS 2013	290,000
Prior-Year Shreveport PD Year Long 2013	60,000
Prior-Year Violence Against Women VAWA Recovery	12,000
Prior-Year Multi-Jurisdictional Task Force 2013	88,420
Prior-Year PSN Anti-Gang 2011	19,900
Prior-Year PSN Anti-Gang 2012	10,300
Prior-Year Predictive Policing Demonstration Phase II	25,000
Prior-Year Predictive Policing Demonstration Phase II Cont.	12,940
Prior-Year Org Crime Drug Enforcement Task Force 2012	25,000
Prior-Year Crimes Against Children Task Force 2013	45,600
Prior- Year US Marshals 2013	13,000
Prior-Year ATF Grant 2013	15,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2013	30,000
Prior-Year Safe Streets 2013	14,500
Prior-Year Federal Justice Assistance Grant 2011	65,000
Prior-Year Federal Justice Assistance Grant 2012	32,240
Prior-Year State Narcotics Fund	246,600
Prior-Year Federal Narcotics Fund	184,000
Prior-Year Sex Offender Fund	42,700
SUBTOTAL 2013 and Prior-Year Receipts	1,315,700

Fiscal Year 2014 Revenues:

ATF 2014	17,200
Crimes Against Children Task Force 2014	51,600
US Marshals 2014	15,000
Multi-Jurisdictional Task Force 2014	90,000
Violence Against Women VAWA 2012 Recovery	27,950
PSN Anti-Gang Initiative 2013	26,400
PSN Gun Crime Reduction 2013	9,690
DARE Grant 2014	121,805
AFIS 2014	384,200
Shreveport PD Year Long 2014	70,000

High-Intensity Drug Trafficking Area Grant 2014	34,400
Org Crime Drug Enforcement Task Force 2014	50,000
Safe Streets 2014	17,500
Federal Justice Assistance Grant 2013	126,986

SUBTOTAL FY 2014 Revenues **1,042,731**

GRANT TOTAL REVENUES **2,358,431**

Appropriations - The funds set forth herein are hereby appropriated out of the Police Grant Special Revenue Fund's receipts for the year 2014 and prior years:

From 2013 and Prior-Years Revenues:

- From Prior Year Us Marshal 2013, appropriate \$13,000 to Personal Services.
- From Prior Year Crimes Against Children Task Force 2013, appropriate \$45,600 to Personal Services.
- From Prior Year High-Intensity Drug Trafficking Area Grant 2013, appropriate \$30,000 to Personal Services.
- From Prior-Year Safe Street 2013, appropriate \$14,500 to Personal Services.
- From Prior Year ATF Grant 2013, appropriate \$15,000 to Personal Services.
- From Prior Year Federal Judicial Assistance Grant 2011, appropriate \$65,000 to Personal Services.
- From Prior Year Federal Judicial Assistance Grant 2012, appropriate \$32,000 to Materials & Supplies and \$240 to Other Charges.
- From Prior Year Violence Against women VAWA Recovery 2012, appropriate \$12,000 to Personal Services.
- From Prior Year Predictive Policing Demonstration Phase II, appropriate \$25,000 to Personal Services.
- From Prior Year Predictive Policing Demonstration Phase II Cont., appropriate \$12,940 to Personal Services.
- From Prior Year PSN Anti-Gang Initiative 2011, appropriate \$ 18,900 to Personal Services and \$ 1,000 to Contractual Services.
- From Prior Year Org Crime Enforcement Task Force 2013, appropriate \$25,000 to Personal Services.
- From Prior Year PSN Anti-Gang Initiative 2012, appropriate \$9,500 to Personal Services and \$800 to Contractual Services.
- From Prior Year Dare Grant 2013, appropriate \$82,500 to Personal Services and \$1,000 to Other Charges.
- From Prior Year Shreveport PD Year Long 2013, appropriate \$60,000 to Personal Services.
- From Prior Year AFIS 2013, appropriate \$290,000 to Personal Services.
- From Prior Year Multi-Jurisdictional Task Force 2013, appropriate \$54,720 to Personal Services and \$24,700 to Contractual Services and \$9,000 to Improvements & Equipment
- From Prior Year State Narcotics Fund, appropriate \$13,500 to Personal Services, and \$87,000 to Materials & Supplies and \$29,200 to Contractual Services and \$40,000 to Other Charges and \$76,900 to Improvements & Equipment.
- From Prior Year Federal Narcotics Fund, appropriate \$20,000 to Personal Services, and \$36,000 to Materials & Supplies and \$35,000 to Contractual

Services and \$10,000 to other charges and \$83,000 to Improvements & Equipment

From Prior Year Sex offender Fund, appropriate \$15,200 to Personal Services, and \$8,500 to Materials & Supplies, and \$9,000 Contractual Services and \$10,000 to Improvements & Equipment.

SUBTOTAL from 2013 and Prior-Year Receipts **\$1,315,700**

From FY 2014 Revenues:

From crimes Against Children Task Force 2014, appropriate \$51,600 to Personal Services.

From US Marshals 2014, appropriate \$15,000 to Personal Services.

From ATF Grant 2014, appropriate \$17,200 to Personal Services.

From High-Intensity Drug Trafficking Area Grant 2014, appropriate \$34,400 to Personal Services.

From Org crime Drug Enforcement Task Force 2014, appropriate \$50,000 to Personal Services.

From Safe Streets 2014, appropriate \$17,500 to Personal Services.

From Federal Justice Assistance Grant 2013, appropriate \$66,668 to Personal Services and \$60,318 to Other Charges.

From PSN Anti-Gang Initiative 2013, appropriate \$19,000 to Personal Service and \$2,400 to Contractual Services and \$5,000 to Improvements & Equipment.

From PSN Gun Crime Reduction 2013, appropriate \$9,690 to Personal Services.

From Dare 2014, appropriate \$105,855 to personal services and \$15,950 to other Charges.

From AFIS 2014, appropriate \$384,200 to Personal Services.

From Shreveport PD Year Long 2014, appropriate \$70,000 to Personal Services.

From Multi-Jurisdictional Task Force 2014, appropriate \$50,000 to Personal Services, \$31,000 to Contractual Services, and \$9,000 to Improvement and Equipment.

From Violence Against women CAWA Recovery 2013, appropriate \$20,750 to Personal Services and \$800 to Materials & Supplies and \$1,100 to Contractual Services and \$5,300 to Improvements and Equipment.

SUBTOTAL from FY 2014 Grant Funds **\$ 1,042,731**

GRAND TOTAL POLICE APPROPRIATIONS **\$ 2,358,431**

Estimated Receipts: The estimated Environmental Grants Special Revenue Fund for the year 2014 are hereby established as follows:

From Environmental 2013 and Prior-Years Revenues:

Brownfields Revolving Loan Fund (680033) \$392,544

Brownfields Revolving Loan Fund (680124) \$279,431

Cross Bayou Corridor Area-Wide Planning \$200,000

SUBTOTAL From 2013 and Prior-Year Receipts **\$871,975**

2014 Revenues

From Brownfields Revolving Loan Fund (680124) \$134,569

SUBTOTAL From 2014 Receipts **\$1,006,544**

Appropriations - The funds set forth herein are hereby appropriated out of the Environmental Grant Special Revenue Fund's receipts for the year 2014 and prior years:

From Environmental 2014 and Prior-Years Revenues:

From Prior-Year Brownfields Revolving Loan Fund (680033), appropriate \$5,000 to Personal Services, \$5,000 to Contractual Services, and \$382,544 to Other Charges.

From Prior-Year Brownfields Revolving Loan Fund (680124), appropriate \$3,000 to Personal Services, \$2,000 to Contractual Services, and \$409,000 to Other Charges.

From Prior- Year Cross Bayou Corridor Area-Wide Planning, appropriate \$200,000 to Contractual Services.

Grand Total Environmental Appropriations **\$1,006,544**
GRAND TOTAL FOR ALL GRANTS APPROPRIATIONS: **\$ 3,364,975**

The Grants Special Revenue Fund budget presented to the Council by the Mayor by October 1, 2013 as amended by subsequent action of this Council, be and the same is hereby adopted.

Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, and in accordance with the assurances contained in the Federal and State grants received by the City.

Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

Program Income - All receipts generated directly from activities funded from intergovernmental sources shall be deposited into the proper account in accordance with Federal or State Law.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014

ORDINANCE NO. 125 OF 2013

AN ORDINANCE ADOPTING THE 2014 SHREVEPORT REDEVELOPMENT AGENCY SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the Shreveport Redevelopment Agency (SRA) is authorized by R.S. 33:4625 and the City's General Redevelopment Plan to acquire and to land bank vacant adjudicated property for future redevelopment projects and to acquire other property for current redevelopment projects in Redevelopment Areas, and the City is authorized by law and by contract with the SRA to provide funds for the acquisition of said properties; and

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts of the Shreveport Redevelopment Agency Special Revenue Fund for 2014 are hereby established as follows:

Estimated Fund Balance as of 1/1/2014	\$ 4,100
Interest Earned	0
External Service Charges	0
TOTAL	\$ 4,100

Appropriations - The funds set forth in the following classes of expenditures and projects are hereby appropriated out of the Shreveport Redevelopment Agency Special Revenue Fund's receipts for the year 2014:

Contractual Services	\$ 0
Other Charges	0
Operating Reserves	4,100
Improvements & Equipment	0

TOTAL \$ 4,100

3. The Shreveport Redevelopment Agency's Special Revenue Fund budget as presented to the City Council by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

4 Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the receipts of the Shreveport Redevelopment Agency Special Revenue Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

5 Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

6 Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2014.

Amendment Number 1 to Ordinance 126 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Increase Contractual Services by \$180,000 to \$200,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment corrects the appropriation for Contractual Services that should be \$200,000 instead of \$20,000.

ORDINANCE NO. 126 OF 2013

AN ORDINANCE ADOPTING THE 2014 DOWNTOWN ENTERTAINMENT ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City of Shreveport has created a Tax Increment Financing (TIF) District within a portion of the Downtown Riverfront area; and

WHEREAS, the City has created the Downtown Entertainment Economic Development Special Revenue Fund to account for the additional sales taxes generated within the TIF District and to budget the receipts therefrom

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened that:

1. Estimated Receipts - The estimated Downtown Entertainment Economic Development Special Revenue Fund receipts for the year 2014 are hereby established as follows:

Estimated Fund Balance as of 1/1/2014 \$ 1,101,900

Sales Taxes from the TIF District	209,000
Interest Earnings	8,000
Land Rent	220,900
TOTAL REVENUES	\$ 1,539,800

2. Appropriations - The funds set forth herein are hereby appropriated out of the Downtown Entertainment Economic Development Special Revenue Fund's receipts for the year 2014:

Personal Services	\$ 38,400
Materials and Supplies	10,000
Contractual Services	20,000
Other Charges	46,500
Operating Reserves	1,244,900
Improvements and Equipment	0
TOTAL APPROPRIATIONS	\$ 1,539,800

3. The Downtown Entertainment Economic Development Special Revenue Fund budget presented to the City Council by October 1, 2013, as amended by subsequent action of the City Council, be and is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend and receive the funds herein authorized, excluding contracts for special legal counsel.

5. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized, except in accordance with section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof shall be held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable,

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 127 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Delete the Heading "Estimated Available Fund Balance 1/1/2013" and replace it with the Heading "Estimated Available Fund Balance 1/1/2014"

EXPLANATION OF AMENDMENT:

This Amendment corrects a typographical error in the Airports Enterprise Fund Budget.

ORDINANCE NO. 127 OF 2013

AN ORDINANCE ADOPTING THE 2014 AIRPORT ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, sufficient revenues for the operation of the City's airports are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928554. Estimated Receipts - The estimated Airport receipts for the year 2014 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2013	\$ 10,178,700
External Service Charges and Fees	11,795,700
Interest Income	70,000
Other Income	439,100
Grant	147,000
TOTAL	\$ 22,630,500

88928555. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Airports operating receipts for the year 2014:

Personal Services	\$ 4,907,400
Materials and Supplies	323,700
Contractual Services	2,242,300
Other Charges	3,517,500
Operating Reserves	10,598,900
Improvements and Equipment	364,700
Transfer to General Fund	292,000
Transfer to Retained Risk Fund	229,000
Transfer to Capital Projects Fund	155,000
TOTAL	\$22,630,500

88928556. The Airports Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928557. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Airports receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928558. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928559. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

AMENDMENT NUMBER 1 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

Section 1. Estimated Receipts:

Increase Estimated Available Fund Balance 1/1/2014 by \$1,791,700

Section 2. Appropriations:

Increase Operating Reserves by \$1,791,700

Explanation:

This amendment corrects the 2014 Beginning and Ending Fund Balance. The correct Estimated Fund Balance as of December 31, 2013 is -\$2,958,700 and the correct Estimated Fund Balance as of December 31, 2014 is \$8,576,200.

AMENDMENT NUMBER 2 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2: Appropriation

Increase Other Charges by \$650,000

Decrease Operating Reserves by \$650,000

Explanation: This Amendment will fund the penalty set forth in the Consent Decree. One half of the penalty (\$325,000) will be paid to the Louisiana Department of Environment Quality (DEQ) and the other half of the penalty (\$325,000) will be paid to the U.S. Environmental Protection Agency (EPA).

AMENDMENT NUMBER 3 TO ORDINANCE 128 OF 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2: Appropriation

Establish Transfer to Capital in the amount of \$1,500,000

Decrease Operating Reserves by \$1,500,000

Explanation: This amendment is the companion to Amendment Number 1 to Ordinance 118 of 2013, An Ordinance adopting the 2014 Capital Projects Fund Budget. This amendment establishes a transfer to capital projects from Water and Sewerage Revenues and is necessary to complete the Backflow Prevention project by increasing the appropriation by \$500,000, the Russell Road Water Main Project by increasing the appropriation by \$500,000, and the Dam Vegetation Removal Project (Amiss WTP Projects) by increasing the appropriation by \$500,000.

ORDINANCE NO. 128 OF 2013

AN ORDINANCE ADOPTING THE 2014 WATER AND SEWERAGE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and WHEREAS, sufficient revenues for the operation of the City's Water and Sewerage system are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928560. Estimated Receipts - The estimated water and sewerage receipts for the year 2014 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2014	\$ - 4,750,400
Licenses and Permits	50,000
Water Sales	38,968,900
Sewer Charges	40,590,700
Other External Charges	437,600

Internal Service Charges	1,483,600
Interest Earnings	0
Other Income	26,200
Transfer from General Fund	0
TOTAL	\$76,806,600

88928561. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts of the Water and Sewerage Enterprise Fund for the year 2014:

Personal Services	\$14,627,800
Materials and Supplies	9,301,600
Contractual Services	8,988,700
Other Charges	24,342,700
Operating Reserves	6,784,500
Improvements and Equipment	1,582,500
W & S Main Improvements	3,500,000
Transfer to Fleet	300,000
Transfer to General Fund	4,195,400
Transfer to Retained Risk Fund	2,500,000
Notes Payable	683,400
TOTAL	\$76,806,600

88928562. The Water and Sewerage Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928563. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from receipts of the Water and Sewerage Fund shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928564. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928565. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

ORDINANCE NO. 129 OF 2013

AN ORDINANCE ADOPTING THE 2014 BUDGET FUNDING CONTRACTUAL SERVICES PROVIDED TO SPORTRAN BY METRO MANAGEMENT ASSOCIATES, INC. AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City of Shreveport operates a public transit transportation system known as SporTran; and

WHEREAS, the City of Shreveport has contracted with Metro Management Associates, Inc., to provide management services for the operation and maintenance of the SporTran transit system. NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts, including operating subsidies, available for the operation of the SporTran transit system for the year beginning January 1, 2014 are hereby established and adopted as follows:

Operating Income	\$ 3,087,000
Government Grants and Contributions:	
City of Shreveport	\$ 6,142,300
City of Bossier City	975,000
State of Louisiana	520,000
Federal Transit Administration	3,114,136
Prior-Year City Funds	0
Subtotal	\$10,751,436
TOTAL	\$13,838,436

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the receipts produced by SporTran operations and operating subsidy receipts for the year beginning January 1, 2014:

Contractual Services	\$13,820,517
Transfer to Capital Projects Fund	17,919
TOTAL	\$13,838,436

The SporTran budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed by SporTran receipts and subsidies shall be transferred to the proper capital funds as provided in the Capital Improvements Budget ordinance.

Operating Transfers - All amounts authorized in this ordinance to subsidize SporTran operations shall be transferred to the SporTran budget as needed.

Administration - The Mayor, or any duly authorized representative, is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive the funds authorized herein.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will become effective on January 1, 2014.

ORDINANCE NO. 130 OF 2013

AN ORDINANCE ADOPTING THE 2014 DOWNTOWN PARKING ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the City Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City Council has created a Downtown Parking Enterprise Fund, whose purpose is to use funds collected from parking activities to promote improved parking facilities in the downtown area.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928566. Estimated Receipts - The estimated Downtown Parking Enterprise Fund receipts for the year 2014 are hereby established and adopted as follows:

Estimated Fund Balance 1/1/2014	\$ 455,200	
External Service Charges	280,000	
Fines and Forfeitures	340,000	
Interest		0
TOTAL	\$ 1,075,200	

88928567. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Downtown Parking Enterprise Fund's receipts for the year 2014:

Contractual Services	\$ 418,300	
Operating Reserves	655,900	
Transfer to General Fund	1,000	
Transfer to Capital Projects		0
TOTAL	\$ 1,075,200	

88928568. The Downtown Parking Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928569. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Downtown Parking Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928570. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928571. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

ORDINANCE NO. 131 OF 2013

AN ORDINANCE ADOPTING THE 2014 CONVENTION CENTER ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THERIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, the City Council has created a Convention Center Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928572. Estimated Receipts - The estimated Convention Center Enterprise Fund receipts for the year 2014 are hereby established and adopted as follows:

Transfer from Riverfront Fund	\$ 1,736,600
Current Year Fund Balance	0
TOTAL	\$ 1,736,600

88928573. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Enterprise Fund's receipts for the year 2014:

Contractual Services	\$ 1,736,600
Other Charges	0
Operating Reserves	0
TOTAL	\$ 1,736,600

88928574. The Convention Center Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928575. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928576. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928577. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 132 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Estimated Receipts)

Increase Miscellaneous Income by \$800

Increase Current Year Fund Balance by \$1,247,400

In Section 2 (Appropriations)

Increase Operating Reserves by \$1,307,100

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment increase the 2013 Hotel estimated contribution to \$1,600,000 and increases the 2014 beginning and ending fund balance. The increase in miscellaneous income is to correct a typographical error.

ORDINANCE NO. 132 OF 2013

AN ORDINANCE ADOPTING THE 2014 CONVENTION CENTER HOTEL ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and WHEREAS, the City Council has created a Convention Center Hotel Enterprise Fund, whose purpose is to account for the revenues and expenses of the hotel.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928578. Estimated Receipts - The estimated Convention Center Hotel Enterprise Fund receipts for the year 2014 are hereby established and adopted as follows:

Sales Tax Rebate	\$ 900,000
Interest Earnings	0
Miscellaneous Income	352,600
Current Year Fund Balance	- 2,629,700
TOTAL	\$ - 1,377,100

88928579. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Convention Center Hotel Enterprise Fund's receipts for the year 2014:

Contractual Services	\$ 0
Other Charges	2,369,000
Operating Reserves	- 3,746,100
TOTAL	\$ - 1,377,100

88928580. The Convention Center Hotel Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928581. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from the Convention Center Hotel Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928582. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928583. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 133 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Delete the Heading “2013 Requirements – Principal and Interest” and replace it with the Heading “2014 Requirements – Principal and Interest”.

EXPLANATION OF AMENDMENT:

This Amendment corrects the Heading to the Debt Service Fund Budget Ordinance

ORDINANCE NO. 133 OF 2013

AN ORDINANCE ADOPTING THE 2014 DEBT SERVICE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the year 2014; and

WHEREAS, the City of Shreveport has created a Debt Service Fund to provide for the payment of principal and interest on the General Obligation Bonds of the City for the year 2014; and

WHEREAS, the City Council has the authority to levy a special property tax whose proceeds are allocated to the Debt Service Fund.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

Estimated Receipts - The estimated receipts of the Debt Service Fund for the year 2014 are hereby established as follows:

Estimated Fund Balance as of 1/1/2014	\$49,351,506
Ad Valorem Taxes	34,015,087
Hotel-Motel Tax Revenues	2,018,000
Interest Income	504,000
TOTAL	\$85,588,593

Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Debt Service Fund’s receipts for the year 2014:

2013 Requirements - Principal and Interest	\$29,000,000
Less: Operating Transfer (Riverfront Fund)	(0)
Less: Operating Transfer (General Fund)	(4,600,000)
NET EXPENDITURES	\$24,400,000
Fund Balance 12/31/14	\$61,188,593
TOTAL	\$85,588,593

3. The Debt Service Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

4. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

Amendment Number 1 to Ordinance 134 of 2013

AMEND THE ORDINANCE AS FOLLOWS:

In Section 2 (Appropriations)

Decrease Improvements and Equipment by \$3,000,000

Increase Operating Reserves by \$1,500,000

Increase Transfer to General Fund by \$1,500,000

Adjust totals and subtotals accordingly.

EXPLANATION OF AMENDMENT:

This Amendment correct the ordinance adopting the 2014 Streets Special Revenue Fund Budget by removing the \$3,000,000 appropriation from Improvements & Equipment and correcting the ordinance to account for the budgeted transfer of \$1,500,000 to Public Works for streets maintenance. The Estimated Operating Reserve as of December 31, 2014 is \$7,225,100.

ORDINANCE NO.134 OF 2013

AN ORDINANCE ADOPTING THE 2014 STREETS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, the City created the Streets Special Revenue Fund to account for the franchise fee from AEP/SWEPO collected in excess of 2% of the gross receipts derived by and from the distribution and sale of all electricity and electric current to residential, commercial and industrial customers by the City of Shreveport and to budget the receipts therefrom.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928584. Estimated Receipts - The estimated Streets Special Revenue Fund receipts for the year 2014 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2014	\$	2,725,100
External Service Charges		6,000,000
TOTAL	\$	8,725,100

88928585. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Streets Special Revenue Fund operating receipts for the year 2014:

Operating Reserves	\$	5,725,100
Improvements & Equipment		3,000,000
TOTAL	\$	8,725,100

88928586. The Streets Special Revenue Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928587. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Streets Special Revenue Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928588. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928589. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

ORDINANCE NO. 135 OF 2013

AN ORDINANCE ADOPTING THE 2014 GOLF ENTERPRISE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, Article 7 of the Charter of the City of Shreveport requires the adoption of a comprehensive operating budget for the fiscal year beginning January 1, 2014; and

WHEREAS, sufficient revenues for the operation of the City's municipal golf courses are available from sources authorized by law.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that:

88928590. Estimated Receipts - The estimated Golf Enterprise Fund receipts for the year 2014 are hereby established and adopted as follows:

Estimated Available Fund Balance 1/1/2014	\$ -83,700
External Service Charges	1,216,400
Transfers from General Fund	87,200
Other Revenues	0
TOTAL	\$1,219,900

88928591. Appropriations - The funds set forth in the following classes of expenditures are hereby appropriated out of the Golf Enterprise Fund operating receipts for the year 2014:

Personal Services	\$ 606,200
Materials and Supplies	159,200
Contractual Services	297,400
Other Charges	200
Operating Reserves	81,700
Transfers	75,200
TOTAL	\$1,219,900

88928592. The Golf Enterprise Fund budget presented to the City Council by the Mayor by October 1, 2013, as amended by subsequent action by this Council, be and the same is hereby adopted.

88928593. Capital Transfers - All amounts authorized by the Capital Improvements Budget ordinance to be financed from Golf Enterprise Fund receipts shall be transferred to the proper capital funds as provided by the Capital Improvements Budget ordinance.

88928594. Administration - The Mayor is hereby authorized to execute all contracts, deeds, grant documents and other legal instruments necessary to expend or receive funds herein authorized.

88928595. Donation of City Funds - No funds herein appropriated shall be donated, loaned or pledged, and no expenditures for such purposes shall be authorized except in accordance with Section 26-53 of the Code of Ordinances, as it exists now or may hereafter be amended.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance will be effective on January 1, 2014.

ORDINANCE NO. 152 OF 2013

AN ORDINANCE AMENDING THE 2013 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2013 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 135 of 2012, the 2013 General Fund Budget, is hereby amended as follows

In Section 2 (Appropriations)

Information Technology Department

Decrease	Personnel Services by	\$192,000
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Increase	Improvements & Equipment by	\$ 80,000
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General Government

Increase	Transfer to Information Technology by	\$112,000
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Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 135 of 2012 as amended, shall remain unchanged and in full force and affect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 153 OF 2013

AN ORDINANCE DECLARING A PUBLIC SERVITUDE ON CERTAIN ADJUDICATED PROPERTIES AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the City of Shreveport has a tax interest in certain properties adjudicated for more than three years for the nonpayment of property taxes, said properties being more fully described below along with the names of the last known owner of record of each property; and

WHEREAS, under La. R.S. 33:2878 property adjudicated to a city more than three (3) years for nonpayment of taxes may be declared by the city as a public servitude by destination of the owner; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport in due, regular and legal session convened, that it does hereby declare a permanent utility servitude on the following described adjudicated properties:

Parcel	Geo# Physical Address Legal Description	Book# Page#	Assessed Owner and Other Interested Parties of Record. All references are to records of Caddo Parish, Louisiana unless otherwise noted.
U-1	171402-062-0027 No municipal address assigned Lots 2 & 3, Blk. 2, West Shreveport Subd.	2601/632 2904/548	Assessed Owner: Leroy Scott

BE IT FURTHER ORDAINED that in accordance with La. R.S. 33:2878 this ordinance shall be recorded in the conveyance records of Caddo Parish.

BE IT FURTHER ORDAINED that the Office of Property Management of the City of Shreveport shall give notice of this servitude declaration to the record owners of the property.

BE IT FURTHER ORDAINED that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given affect without the invalid provisions, items or applications and to this end the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all Ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 155 OF 2012

AN ORDINANCE AMENDING CHAPTER 106 OF THE CODE OF ORDINANCES, THE CITY OF SHREVEPORT ZONING ORDINANCE, BY REZONING PROPERTY LOCATED ON THE SOUTH SIDE OF KINGS HIGHWAY, 225 FEET EAST OF HIGHLAND AVENUE, SHREVEPORT, CADDO PARISH, LOUISIANA, FROM B-1, BUFFER BUSINESS DISTRICT TO B-1-E, BUFFER BUSINESS/EXTENDED USE DISTRICT LIMITED TO “FORTUNE TELLING AND PALM READING” ONLY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport, Caddo Parish, Louisiana, in due, legal and regular session convened, that the zoning classification of property located on the south side of Kings Highway, 225 feet east of Highland Avenue, legally described as the E/2 of Lot 5 and the west 30 feet of Lot 6, West Gladstone Subdivision, Shreveport, Caddo Parish, Louisiana be and the same is hereby changed **from B-1, Buffer Business District to B-1-E, Buffer Business/Extended Use District limited to “fortune telling and palm reading” only.**

SECTION II: THAT the rezoning of the property described herein is subject to compliance with the following stipulations:

1. Development of the property shall be in substantial accord with the site plan submitted with any significant changes or additions requiring further review and approval by the Planning Commission.

2. “Fortune telling and palm reading” shall occur only in those rooms designated on the approved site plan. The remainder of the building shall be used exclusively for residential purposes only, as long as this approval is in effect.

3. Applicant shall repair the community drive on the east side of the building.

NOTE: The applicant shall operate in compliance with all other City Ordinances (i.e., handicap access, sign regulations, etc.).

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 157 OF 2013

AN ORDINANCE ADOPTING THE 2013 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the City of Shreveport, pursuant to the Louisiana Revised Statutes 33:2740.38, is authorized to and has levied a special ad valorem tax on property subject to ad valorem taxation within the area of the Downtown Development District of the City; and WHEREAS, the Downtown Development Authority is authorized to expend these funds and such others as it may lawfully collect for activities which benefit the users and property owners of the City's downtown area; and

WHEREAS, the Downtown Development Authority has approved its proposed budget for the year 2013 and has requested that the City Council approve said budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2013 Downtown Development Authority budget is hereby approved and appropriated as follows:

Funds Available for Appropriation

DDD Property Tax \$772,023
Streetscape Contract \$250,000
Streetscape Miscellaneous Income \$32,000
Parking Contract \$362,000
Parking Miscellaneous Income \$3,000
DSU Management Contract \$15,000
DSDC Management Contract \$30,000
Interest \$3,400
Sponsorship \$3,000
708 Tax Credit \$90,000
Miscellaneous Income \$1,500

TOTAL REVENUE: \$1,561,923

2013 Appropriations

DDA Administration and Programming \$936,000
Bond Principal and Interest Expense \$112,000
Parking Services \$362,000

TOTAL APPROPRIATIONS: \$1,410,000

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or

applications; and to this end, the provisions of this ordinance are hereby declared severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.
BE IT FURTHER ORDAINED that this ordinance shall become effective retroactive to January 1, 2013.

ORDINANCE NO. 158 OF 2013

AN ORDINANCE ADOPTING THE 2014 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the City of Shreveport, pursuant to the Louisiana Revised Statutes 33:2740.38, is authorized to and has levied a special ad valorem tax on property subject to ad valorem taxation within the area of the Downtown Development District of the City; and WHEREAS, the Downtown Development Authority is authorized to expend these funds and such others as it may lawfully collect for activities which benefit the users and property owners of the City's downtown area; and WHEREAS, the Downtown Development Authority has approved its proposed budget for the year 2014 and has requested that the City Council approve said budget. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that the 2014 Downtown Development Authority budget is hereby approved and appropriated as follows:

Funds Available for Appropriation

DDD Property Tax \$825,000
Streetscape Contract \$264,500
Streetscape Miscellaneous Income \$32,000
Parking Contract \$362,000
Parking Miscellaneous Income \$3,000
DSU Management Contract \$15,000
DSDC Management Contract \$30,000
Interest \$3,000
Sponsorship \$3,000
Event Income \$2,500
Miscellaneous Income \$1,500
708 Tax Credit \$96,000
Marketing Income \$50,000

TOTAL REVENUE: \$1,687,500

2014 Appropriations

DDA Administration and Programming \$983,600
Bond Principal and Interest Expense \$96,000
Parking Services \$362,000

TOTAL APPROPRIATIONS: \$1,441,600

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.
BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective on January 1, 2014.

ORDINANCE NO. 159 OF 2013

AN ORDINANCE AMENDING THE 2013 GRANTS SPECIAL REVENUE FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the City Council finds it necessary to amend the 2013 Grants Special Revenue Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 139 of 2012, the 2013 Grants Special Revenue Fund Budget, is hereby amended and reenacted as follows:

1. Estimated Receipts - The estimated Grants Special Revenue Fund for the year 2013 are hereby established as follows:

Police 2012 and Prior-Year Receipts:

Prior-Year US Marshals 2012 \$ 12,000
Prior-Year Crimes Against Children Task Force 2012 \$ 45,000
Prior-Year High-Intensity Drug Trafficking Area Grant 2012 \$ 30,000
Prior-Year Safe Streets 2012 \$ 13,500
Prior-Year ATF Grant 2012 \$ 16,000
Prior-Year Federal Justice Assistance Grant 2010 \$ 318
Prior-Year Federal Justice Assistance Grant 2011 \$ 70,665
Prior-Year JAG Grant Recovery 2009 \$ 50,000
Prior-Year COPS Hiring Grant 2009 \$ 800,000
Prior-Year Predictive Policing Demonstration Phase II \$ 200,000
Prior-Year Multi-Jurisdictional Task Force 2011 \$ 3,775
Prior-Year Multi-Jurisdictional Task Force 2012 \$ 99,300
Prior-Year PSN Gun Crime Reduction 2011 \$ 2,600
Prior-Year PSN Anti-Gang Initiative 2011 \$ 22,900
Prior-Year PSN Anti-Gang Initiative 2010 \$ 16,000
Prior-Year Dare Grant 2012 \$ 70,000
Prior-Year Shreveport PD Year Long 2012 \$ 127,500
Prior-Year AFIS 2012 \$ 200,000
Prior-Year State Narcotics Fund \$ 246,600
Prior-Year Federal Narcotics Fund \$ 184,000
Prior-Year Sex Offender Fund \$ 42,700
SUBTOTAL 2012 and Prior-Year Receipts \$2,253,458

Fiscal Year 2013 Revenues:

Crimes Against Children Task Force 2013 \$ 51,600
US Marshals 2013 \$ 15,000
ATF Grant 2013 \$ 17,200
High-Intensity Drug Trafficking Area Grant 2013 \$ 34,400
Org. Crime Drug Enforcement Task Force 2013 \$ 50,000
Safe Streets 2013 \$ 17,500
Multi-Jurisdictional Task Force 2013 \$ 90,000
Violence Against Women VAWA Recovery 2012 \$ 25,000
PSN Anti-Gant Initiative 2012 \$ 10,300

PSN Gun Crime Reduction 2012 \$ 2,100
Dare Grant \$ 134,068
AFIS 2013 \$ 384,200
Shreveport PD Year Long 2013 \$ 172,100
Federal Justice Assistance Grant 2012 \$ 148,413
Predictive Policing Demonstration Grant - Phase II Cont. \$ 33,940
SUBTOTAL FY 2012 REVENUES \$ 1,185,821
GRAND TOTAL REVENUES \$ 3,439,279

Fire Fiscal Year 2013 Receipts:

Fire and Prevention Safety Grant \$ 28,080
Transfer from General Fund \$ 7,020
GRANT TOTAL REVENUES \$ 35,100

2. Appropriations - The funds set forth herein are hereby appropriated out of the Grants Special Revenue Fund's receipts for the year 2013 and prior years:

Fire 2013 and Prior-Year Revenues:

From Fire and Prevention Safety Grant appropriate
Material & Supplies \$ 35,100

Adjust totals and sub-totals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 139 of 2012 shall remain unchanged and in full force and effect;

BE IT FURTHER ORDAINED that if any provision of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or application of this Ordinance which can be given affect without the invalid provisions, items or application and to this end the provisions of this Ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all resolutions or parts in conflict herewith are hereby repealed.

ORDINANCE NO. 160 OF 2013

**AN ORDINANCE AMENDING THE 2013 GENERAL FUND BUDGET,
APPROPRIATING THE FUNDS AUTHORIZED THEREIN, AND OTHERWISE
PROVIDING WITH RESPECT THERETO**

WHEREAS, the City Council finds it necessary to amend the 2013 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 135 of 2012, the 2013 General Fund Budget, is hereby amended as follows:

In Section 2- Appropriations

Fire

Decrease Materials & Supplies by \$7,020

Increase Transfer to Other Funds by \$7,020

Adjust totals and sub-totals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 135 of 2012 as amended, shall remain unchanged and in full force and effect;

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Councilman Shyne: Mr. Thompson, thank you.

Mr. Thompson: Mr. Chairman, that is all of the legislation to be adopted today, there are no appeals that are on the agenda. There is no Clerk's Report.

Mr. Sibley: Mr. Chairman, if I may just note, you know we talked about the reserve situation, we're trying to do a running tally, looks like we're about \$6.8 (million) with all the amendments and everything. So we will be coming back to the Council with some ideas on boosting it up even further. We have some other things we're working on that we expect to get back to the Council in the next 30 days or so.

Councilman Shyne: Mr. Sibley, thank you.

Tabled Legislation.

1. **Ordinance No. 170 of 2012**: Amending and reenacting portions of Chapter 90 of the Code of Ordinances relative to Residential Parking Permit Zones, and to otherwise provide with respect thereto (*Tabled December 11, 2012*)
2. **Ordinance No. 89 of 2011** Amending and reenacting Chapter 74 of the Code of Ordinances relative to Solid Waste Collections, and to otherwise provide with respect thereto (G/S. Jenkins) (*Tabled August 13, 2013*)
3. **Ordinance No. 90 of 2013**: Amending and reenacting Section 102-47 of the Code of Ordinances relative to insurance required for Vehicles for Hire and to otherwise provide with respect thereto. (F/Shyne) (*Tabled August 27, 2013*)
4. **Ordinance No. 96 of 2013**: An ordinance amending and reenact Chapter 14 of the Code of Ordinances by adding Article V relative to fowl and to otherwise provide with respect thereto. (F/Shyne) (*Tabled September 10, 2013*)

Appeals

Property Standards Appeals

PSD0900275 140 Pennsylvania Avenue, Shreveport, LA (C/Jenkins) Mr. & Mrs. Robert A. Powell, 140 Pennsylvania Avenue, Shreveport, LA 71104 (B/Everson) (*Postponed November 11, 2013 until December 9, 2013*)

PSD1000086 2837 Logan Street, Shreveport, LA (G/S. Jenkins) Ms. Carolyn Ivory Wilson, 3646 Del Rio Street, Shreveport, LA 71109 (G/Jenkins) (*Postponed September 23, 2013 until December 20, 2013*)

PSD1000141 728 Austin Pl, Shreveport, LA (B/Everson) Ms. Deborah Bryant, 9640 Tammy, Shreveport, LA 71106 (Caddo Parish) (*Postponed September 9, 2013 until December 9, 2013*)

PSD1300151: 3015 Catherine St., Shreveport, LA (A/McCulloch) Mr. Larry Davenport, 2245 Soda Lake Circle, Shreveport, LA 71107 (*Postponed November 25, 2013 until January 13, 2014*)

PSD 1300082 5918 Attaway Street, Shreveport, LA (F/Shyne) Mr. Jerome Fields, 5954 Attaway Street, Shreveport, LA 71108 (F/Shyne) (*Postponed October 21, 2013 until December 20, 2013*)

PSD 1300135 795 W. 70TH Street, Shreveport, LA (F/Shyne) Mr. Liaqat Ali, 550 Atkins Avenue, Shreveport, LA 71104 (B/Everson) (*Postponed November 11, 2013 until January 13, 2014*)

PSD1300218 360 E. 68th Street, Shreveport, LA (C/O. Jenkins) Mr. Daniel Southern, 368 E. 68th Street, Shreveport, LA 71106 (C/O. Jenkins) (*Postponed November 25, 2013 until February 24, 2014*)

PSD1300137 1447 Hollywood Avenue, Shreveport, LA (F/Shyne) Ms. Mary Dickens, 6004 Fox Ridge, Shreveport, LA 71129 (G/S. Jenkins) (*Postponed November 25, 2013 until January 28, 2014*)

PSD130017 276 Wall Street, Shreveport, LA (B/Everson) Mr. Jarrod C. Hammonds, 2714 Phelps Road, Shreveport, LA 71107 (A/McCulloch) *NEW*

PSG1300472 3649 Darien Street, Shreveport, LA (G/S. Jenkins) Mr. Kevin Belcher, P.O. Box 3313, Shreveport, LA 71133 *NEW*

Alcoholic Beverage Ordinance Appeals

Metropolitan Planning Commission Appeals and Zoning Board of Appeals

Other Appeals

Taxi Appeal

Reports from officers, boards, and committees

Councilman Shyne: Okay, we have no reports from Officers, Boards or Committees, and we have not Clerk's Report.

Mr. Thompson: We have no Clerk.

Clerk's Report

Executive Appointments, (Rec'd December 4, 2013)

Shreveport-Bossier Convention & Tourist Bureau's Board
Assistant Director-Property Standards

Ms. Tari Bradford (Re-appt)
Mr. Terrence Green

Councilman Shyne: Executive Appointments, what's the - - - can we just put this together? What is the pleasure.

Councilman S. Jenkins: So moved for confirmation.

Councilman Shyne: Okay, it's been moved by Councilman S. Jenkins for confirmation, can I get a second on that.

Councilmen Corbin and O. Jenkins: We're not doing a confirmation.

Councilman S. Jenkins: Oh, we're not doing a confirmation today?

Councilman O. Jenkins: I think there may be some confusion because we did a couple in, but they haven't been here for the full two weeks.

Mr. Thompson: They will be on the agenda for confirmation at the next meeting.

Councilman Shyne: Okay, that's fine.

The Committee "rises and reports" (reconvenes the regular council meeting)

Adjournment: There being no further business to come before the Council, the meeting adjourned at approximately 7:43 p.m.

//s// Joe Shyne, Chairman

//s// Arthur G. Thompson, Clerk of Council